

COMMISSIONER, INDUSTRIES DEPARTMENT, JAIPUR				
FINANCIAL YEAR 2021-22 (EXPENDITURE UP TO DATE : 31 March, 2022)				
(Rs.in Lakhs)				
S. No.	Scheme Name& Code No.	Final R.E. After Re- Appropriation 2021-22	Schemewise Exp. Up To 31.03.2022	% of Expenditure As Per R.E.(Col.5)
1	3	4	5	6
1	Collection of Statics -642 (CA)	0.00	0.00	0.00
2	Technology Upgradation of Small Scale Industries/ Computerization and Net Working-643	57.31	57.21	99.83
3	Participation in National & International Fairs-644	20.00	20.00	100.00
4	Cluster Development-645	99.95	99.95	100.00
5	Rural Urban Hat Recurring Expenditure-646	20.00	17.20	86.00
6	Study Tour for Handloom Weavers-651	6.00	6.00	100.00
7	Cash Award for Handloom weavers/societies-652	2.77	2.70	97.47
8	Survey and Demarcation of Salt Areas-663	4.02	4.00	99.50
9	Direction & Enforcement (Advertisement) - 669	5.00	4.72	94.40
10	MIFC Consaltancy (74.10 +25.75 Addl.) - 699	99.85	99.79	99.94
11	MIFC OE - 699	8.00	7.40	92.50
12	Institutional Training for Human Resource Development-673	5.00	5.00	100.00
13	Capital Investment Subsidy for Small Scale Industries-678	0.00	0.00	0.00
14	Export Promotion -Export Awards and Training Programmes-679	8.50	7.06	83.06
15	Leather Training -686	15.00	14.83	98.87
16	District Industries Centre Buildings-694	10.00	10.00	100.00
17	Indian Institute of Craft and Designs -1021	0.00	0.00	0.00
18	Stall Rent Subsidy to artisans in National and International Exhibitions	21.99	21.85	99.36
19	Welfare Scheme for Salt Labour-1024	0.00	0.00	0.00
20	Shilp Kala - Mati Kala Board-1025	0.00	0.00	0.00
21	National Institute of Fashion Technology - 1090	7.06	7.06	100.00
22	Development of Roads in Salt Areas - 1134	89.00	77.23	86.78
23	Stall Rent for Participation in International Trade Fairs under Rajasthan Industrial and Investment Promotion Policy-2010- 1261	10.00	7.00	70.00
24	Training to Weavers-1262	1.00	1.00	100.00
25	Rajasthan Leather Handicraft Development and Modernisation -1837	0.00	0.00	0.00
26	Mukhyamantri Swavalamben Yojana -(2013)-2062	4.33	4.32	99.77
27	Rajasthan Investment Promotion Scheme-2299 (Cash Subsidy)	16200.00	16200.00	100.00
28	Rajasthan Investment Promotion Scheme-2299 (Interest Subsidy)	12900.00	12900.00	100.00
29	Rajasthan Investment Promotion Scheme {Employment Generation Subsidy (New)}	0.00	0.00	0.00
30	Rajasthan Investment Promotion Scheme {Capital Subsidy Others}	474.25	474.25	100.00
31	Rajasthan Investment Promotion Scheme (ETP Capital Subsidy)	200.00	200.00	100.00
32	Rajasthan MSME Assistance Scheme -2015-2304 (Micro Small and Medium Enterprises Policy-2015)	65.12	65.12	100.00
33	Rajasthan Udyog Ratan Award 2304	20.00	11.22	56.10
34	Corporate Social Responsibility-2325	21.70	21.48	98.99
35	Bhamashah Rozgar Surjan Yojana-2016 @8% Interest Subsidy - 2380	151.00	150.99	99.99
36	Rajasthan Craft Council-2390	0.00	0.00	0.00
37	Integrated Processing Development Scheme (IPDS)- 2423	4250.00	4250.00	100.00
38	CIPET - Central Institute of Plastic Engineering & Technology, (Higher Learning Centre) Jaipur - 2547	366.00	366.00	100.00
39	Rajasthan Vyapar Kaiyan Board - 2671	0.00	0.00	0.00
40	Loan to Jaipur Metal and Electricals Ltd. - 2597	40.00	40.00	100.00
41	Rajasthan Export Promotion Council - 2741	0.00	0.00	0.00
42	Rajasthan Export Promotion Coordination Council - 2742	0.00	0.00	0.00
43	Construction of Urban Haat - 2743	0.00	0.00	0.00
44	Mukhyamantri Laghu Udyam Protsshan Yojana (2019) - 2756	5680.23	5147.69	90.62
45	Loan to Rajasthan Export Promotion Council -2763	25.00	25.00	100.00
46	Micro and Small Enterprises Cluster Development Programme (MSE-CDP)- 2840 (New)	0.00	0.00	0.00
47	Raising & Accelerating MSME Producty Programme (RAMP) (CA)	0.00	0.00	0.00
48	Seed Money for Startup	0.00	0.00	0.00
	TOTAL	40888.08	40326.07	98.63