

RAJASTHAN FINANCIAL CORPORATION

Udyog Bhawan, Tilak Marg, Jaipur -302 005
(RRM DIVISION)

Ref.No.RFC/23FR/HO/Policy-29/1350

Dated : 02.05.2012

03

CIRCULAR
(FR - 690)

Reg : Recovery targets for F.Y 2012-13

The recovery targets for the Financial Year 2012-13 have been fixed at Rs.500 crore (including recovery target of Rs.26.30 crore relating to DDW cases) without considering pre-matured payments received, if any. Branch-wise targets of recovery for Standard & NPA cases bifurcated into principal and interest segments are as per Annexure-A (overleaf). The BOs may further re-allocate the targets to the Sub-Offices under their jurisdiction.

It has been decided that monthly targets will be as follows:

S.No.	Month	Target as %age of total per month
1.	April, May, July, August, October, November, January & February	5%
2.	June, September, December and March	15%
Note: DDW Targets would be bifurcated on monthly basis.		

Performance of the BOs will be revaluated monthly on the above basis.

All the Branch Managers are advised to make vigorous efforts to achieve the targets in full and should ensure that the same are exceeded particularly in the interest segment. Targets of interest recovery are without adjustment of rebate i.e. net cash recoverable. It should be the endeavour to recover maximum amount from NPA accounts, so that NPA of the Corporation are reduced. It should be ensured that recovery in standard accounts is realized strictly on due dates and there should be no slippage in standard accounts and also in cases sanctioned after 31.03.2000.



(Yaduvendra Mathur)
CHAIRMAN & MANAGING DIRECTOR

Copy to:

1. All BOs/SOs
2. A&I, Ajmer/Jodhpur
3. All DGM (Operations)
4. Standard circulation at HO.

RAJASTHAN FINANCIAL CORPORATION

ANNEXURE - A

Recovery Targets for the F.Y.2012-13

Sl.No.	Branch	Targets of std assets			Targets of Net NPAS (excluding ddw)			Targets of DDW	Total Targets			Rs. in Lac
		Prin	Intt	Total	Prin.	Intt.	Total		Prin.	Intt	Total	
OPERATION I												
1	UDAIPUR	820	460	1280	135	490	625	125	1080	950	2030	
2	BHILWARA	350	195	545	450	2710	3160	230	1030	2905	3935	
3	RAJSAMAND	180	100	280	10	10	20	15	205	110	315	
4	CHITTORGARH	265	150	415	10	50	60	25	300	200	500	
5	AJMER	200	115	315	10	165	175	15	225	280	505	
6	BEAWAR	155	85	240	5	75	80	10	170	160	330	
7	BANSWARA	155	90	255	35	5	40	60	260	95	355	
	TOTAL	2135	1195	3330	655	3505	4160	480	3270	4700	7970	
OPERATION II												
1	JODHPUR CITY	830	465	1295	35	70	105	35	900	535	1435	
2	JODHPUR RURAL	380	210	590	60	45	105	60	500	255	755	
3	ABU ROAD	200	110	310	10	100	110	260	470	210	680	
4	PALI	100	55	155	100	265	365	105	305	320	625	
5	JALORE	20	10	30	5	20	25	85	110	30	140	
6	BALOTRA	235	130	365	20	15	35	25	280	145	425	
7	JAISALMER	125	65	190	30	30	60	5	160	95	255	
8	KISHANGARH	765	425	1190	55	75	130	45	865	500	1365	
	TOTAL	2655	1470	4125	315	620	935	620	3590	2090	5680	
OPERATION III												
1	JAIPUR (City)	4200	2300	6500	1165	3555	4720	40	5405	5855	11260	
2	JAIPUR (VKIA)	930	535	1465	20	250	270	35	985	785	1770	
3	SIKAR	385	145	530	80	430	510	70	535	575	1110	
4	JHUNJHUNU	100	65	165	25	190	215	65	190	255	445	
5	CHURU	25	15	40	25	45	70	85	135	60	195	
	TOTAL	5640	3060	8700	1315	4470	5785	295	7250	7530	14780	
OPERATION IV												
1	KOTA	1510	835	2345	70	325	395	30	1610	1160	2770	
2	JHALAWAR	70	40	110	50	115	165	5	125	155	280	
3	S.MADHOPUR	120	65	185	50	220	270	25	195	285	480	
4	BARAN	25	15	40	5	0	5	5	35	15	50	
5	TONK	60	30	90	85	80	165	15	160	110	270	
6	SITAPURA JPR	345	205	550	110	25	135	25	480	230	710	
	TOTAL	2130	1190	3320	370	765	1135	105	2605	1955	4560	
OPERATION V												
1	ALWAR	735	410	1145	140	455	595	165	1040	865	1905	
2	BHIWADI	3120	1680	4800	255	640	895	275	3650	2320	5970	
3	NEEMRANA	410	230	640	5	15	20	135	550	245	795	
4	BHARATPUR	80	45	125	155	365	520	40	275	410	685	
5	DHOLPUR	155	65	220	185	195	380	40	380	260	640	
6	DAUSA	280	145	425	45	25	70	35	360	170	530	
	TOTAL	4780	2575	7355	785	1695	2480	690	6255	4270	10525	
OPERATION VI												
1	BIKANER	195	110	305	20	265	285	25	240	375	615	
2	JAIPUR (Rural)	1410	790	2200	75	305	380	220	1705	1095	2800	
3	SGNR	195	110	305	15	125	140	50	260	235	495	
4	HANUMAN GH.	25	15	40	70	175	245	70	165	190	355	
5	MAKRAI A	440	245	685	85	740	825	30	555	985	1540	
6	NAGAU	105	60	165	145	325	470	45	295	385	680	
	TOTAL	2370	1330	3700	410	1935	2345	440	3220	3265	6485	
	GRAND TOTAL	19710	10820	30530	3850	12990	16840	2630	26190	23810	50000	