



**Government of Rajasthan
Forest Department**



ANNUAL REPORT 2022-23

**The Rajasthan State Compensatory Afforestation
Fund Management and Planning Authority**



CAMPA

The Manager of Afforestation Funds



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Sh. Munish Kumar Garg, IFS

**Principal Chief Conservator of Forests (HoFF), Rajasthan
& Chairperson, Executive Committee, Rajasthan CAMPA**



Message

It is indeed a pleasure to present before you the Annual Report of Rajasthan Compensatory Afforestation Fund Management and Planning Authority (Rajasthan CAMPA) for the Financial Year 2022-23.

Rajasthan Campa has started publishing its Annual Report since the year 2020-21 and now with this third successive Report this practice is well established. The CAMPA funds are being utilized by the State to carry out compensatory afforestation, improvement of the quality of forests, wildlife habitats and strengthening forest protection.

During the year 2022-23, the implementation of mandated site-specific activities of Compensatory Afforestation fulfilling other 'specified' conditions in related cases of Forest Conservation Act were carried out successfully along with activities pertaining to protection of Forests & Wildlife under the component of NPV, Soil and Water Conservation. Another key area of focus was to assist the Natural Renovation of forest areas.

I appreciate the efforts put in by Rajasthan CAMPA and the CEO Ms. Shikha Mehra and her team towards discharge of responsibilities, including successful management of the fund and its utilization for implementation of prescribed activities.

I look forward to continued excellence in implementation of activities under Rajasthan CAMPA under the aegis of the new Compensatory Afforestation Fund (CAF) Act, 2016.

Place: Jaipur

Dated: 08/08/2023

(Sh. Munish Kumar Garg)

Ms. Shikha Mehra, IFS

**Addl. Principal Chief Conservator of Forests
& Chief Executive Officer, Rajasthan CAMPA**



Preface

The Compensatory Afforestation Act (CAF) Act, 2016 and the Rules, 2018 made there under have come into force from 30th September, 2018. The Central Government in exercise of the powers conferred by sub section (1) of Section 10 of the CAF Act, 2016 has constituted the State Compensatory Afforestation Fund Management and Planning Authority for all States with effect from 30th September, 2018. As such, Rajasthan CAMPA, in its present form is a Statutory Authority established under an Act of Parliament of India.

This year being the fifth year under the umbrella of New Rules, Rajasthan CAMPA has fully established the various procedures and processes related to them. A major achievement has been the updation of site specific details on the e-Green Watch Portal besides the herculean task of accounts of the year 2016-17 to 2017-18 being compiled and audited.

It is our privilege to present the Annual Report for the Year 2022-23. This Report presents a detailed overview of the various activities carried out under the State CAMPA and also annual accounts for the financial year 2012-13 to 2017-18 which could not have been made part of previous Reports due to unprecedented circumstances

I take this opportunity to thank all field officers and staff along with my team at headquarter under DCF Abhishek Sharma without whose support and persistent efforts this work could not have become a reality

I urge you to go through the information presented in this report and offer your valuable suggestions and comments so that we can meet public expectations in an even better manner in times to come.

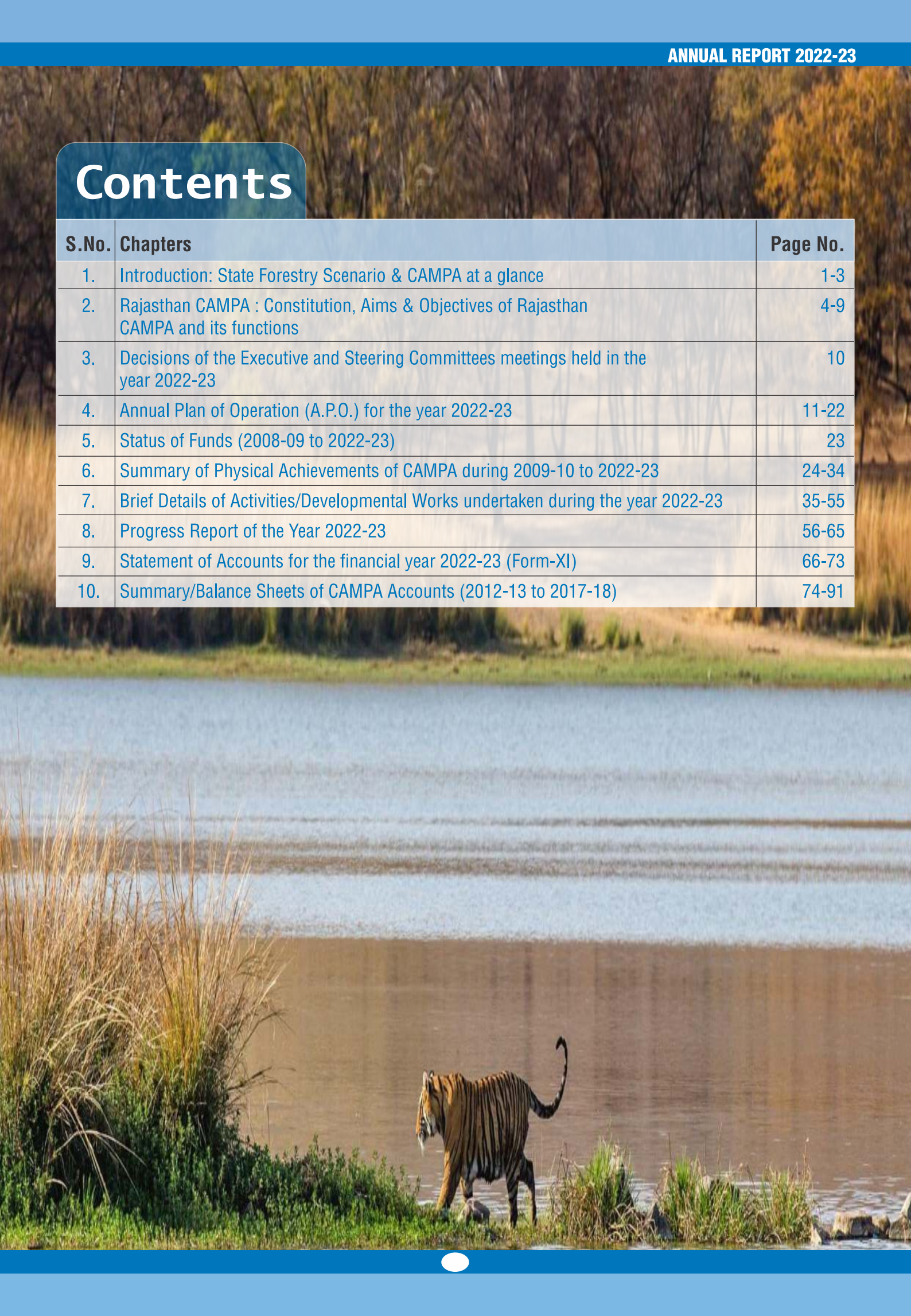
Place: Jaipur

Dated: 08/08/2023

Shikha Mehra
(Shikha Mehra)

Contents

S.No.	Chapters	Page No.
1.	Introduction: State Forestry Scenario & CAMPA at a glance	1-3
2.	Rajasthan CAMPA : Constitution, Aims & Objectives of Rajasthan CAMPA and its functions	4-9
3.	Decisions of the Executive and Steering Committees meetings held in the year 2022-23	10
4.	Annual Plan of Operation (A.P.O.) for the year 2022-23	11-22
5.	Status of Funds (2008-09 to 2022-23)	23
6.	Summary of Physical Achievements of CAMPA during 2009-10 to 2022-23	24-34
7.	Brief Details of Activities/Developmental Works undertaken during the year 2022-23	35-55
8.	Progress Report of the Year 2022-23	56-65
9.	Statement of Accounts for the financial year 2022-23 (Form-XI)	66-73
10.	Summary/Balance Sheets of CAMPA Accounts (2012-13 to 2017-18)	74-91



CHAPTER 1



Rajasthan is situated in the north- western part of the country and as the largest state of the country, Rajasthan covers an area of 3,42,239.34 sq. kms. which is 10.40% of the total geographical area of the country. The State has 4 distinct regions namely Western Desert with barren Hills, Level Rocky and Sandy Plains, the Aravali Hills and South- Eastern Plateau. The climate varies from semi - arid to arid, average annual temperature ranges from 0° c to 50°c and average annual rainfall is in the range of 500 mm to about 750 mm.

State Forestry Scenario :

Rajasthan, the largest State of country according to geographical area, ranks 15th in terms of the recorded forest area as per the Forest Survey of India Report (2021).

As per the Annual Report of the Department (Year 2022-23) the recorded forest area in the State is 32869.69 Sq km (9.60% of total geographical area) out of which 12176.28 Sq km is Reserved Forest, 18588.39 Sq km is Protected Forest and 2105.03 Sq km is unclassified Forest.

As per the Indian Forest Survey Report 2021, the Status of Forest area in Rajasthan is as follows:

Class	Area (in Sq Km)	% of Geographical area
VDF - Very Dense Forest (>70% crop)	78.15	0.02
MDF - Moderately Dense Forest Density (40-70% crop Density)	4368.65	1.28
OF - Open Forest (10-40% crop Density)	12208.16	3.57
Total	16654.96	4.87
Scrub (<10% Crop Density)	4808.51	1.41

Forest cover in the State has increased by 25.45 Sq. km as compared to the previous assessment reported in ISFR 2019.

The State has 3 National Parks, 26 Wildlife Sanctuaries and 29 Conservation Reserves4 Tiger Projects (Ranthambhore, Sariska and Mukundra Hills, Ramgarh Vishdhari Tiger Reserve).

CAMPA at a glance :

Various development and industrial projects require diversion of forest land mainly for non-forestry purpose. A project proponent, of the Nature of government or private must apply for clearance of the Project from the Ministry of Environment, Forest & Climate Change (MoEF & CC), Govt. of India before the start of the Project, if it requires a part of forest land, as per the project design. A proposal for the diversion of such forest land is to be submitted through the Nodal Officer, Forest Conservation, Rajasthan for land transfers under forest department. If clearance is given, then compensation for the forest land is decided by ministry. The Money so collected is utilized for carrying out Compensatory Afforestation and other activities as stipulated in

the land transfer proposals under the arrangement of Adhoc, CAMPA, made after the decision of Honorable Supreme Court of India in 2006.

Supreme Court in its order in T.N. Godavarman Thirumulpad vs. Union of India and Others [Writ Petition (Civil) NO. 202 of 1995], dated 30th October, 2002, observed that a Compensatory Afforestation Fund be created in which all the monies received from the user agencies towards Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory, Net Present Value of the diverted forest land or Catchment Area Treatment plan shall be deposited.

The Supreme Court directed that, besides artificial regeneration (Plantations) the fund shall also be utilized for undertaking assisted natural regeneration, protection of forests, infrastructure development, wildlife protection and other related activities and implemented through the Compensatory Afforestation Fund to ensure effective and proper utilization of funds;

Compensatory Afforestation was to compensate for the loss of tangible as well as intangible benefits from the forestlands that were diverted for non-forest use. Such funds were to be used for natural assisted regeneration, forest management, protection, infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices and other allied activities. The Court observed that the fund would not be a part of general revenues of the Union, of the States or part of the consolidated Fund of India.

Ministry of Environment and Forests (MoEF) notified the Compensatory Afforestation Fund Management and Planning Authority (CAMPA) in April, 2004 for the management of the compensatory afforestation fund. The Supreme Court observed in May 2006 that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'ad-hoc CAMPA'), till CAMPA became operational. Central Government formulated guidelines dated 2nd July, 2009 on the subject of State Authority for utilization of funds lying with the ad-hoc Authority.



CHAPTER 2 : RAJASTHAN CAMPA

Government of Rajasthan vide Notification No. 1 (19) Forest / 2003 dated 12th November 2009 constituted Rajasthan CAMPA in pursuance of the Ministry of Environment & Forests directive vide DO No. S-1/ 2009-FC dated 21st July 2009. Further, the Government of Rajasthan vide its order No F9 (2)/Forest/2014 Dated 05.02.2019, created a full-fledged CAMPA wing under the charge of Additional PCCF, CAMPA for effective implementation and monitoring of CAMPA Scheme in the state. Rajasthan CAMPA is not registered as society under the Societies Registration Act, 1862.

Rajasthan CAMPA is to receive money collected from user agencies towards Compensatory Afforestation, Penal Compensatory Afforestation, Net Present Value (NPV), and all other amounts recovered from such agencies under the Forest (Conservation) Act, 1980 and presently lying with the Ad-hoc CAMPA. It will administer the amount received from Ad-hoc CAMPA and utilize the money for undertaking compensatory afforestation, assisted natural regeneration, conservation and protection of forests, infrastructure development, wildlife conservation etc.

Enactment of Compensatory Afforestation Fund Act, 2016; Rules 2018; and related guidelines:

The Government of India, Ministry of Environment, Forests and Climate Change has notified Compensatory Afforestation Fund (CAF) Act, 2016, Compensatory Afforestation Fund Rules, 2018 and the Accounting Procedure therein. In view of their provisions, the Rajasthan Compensatory Afforestation Fund Management and Planning Authority (Rajasthan CAMPA) was notified vide Ministry's notification no. 4855 (E) dated 14.09.2018 that became effective w.e.f. 30.09.2018. In pursuance of provisions of the CAF Act, 2016, the Government of Rajasthan has notified the State Compensatory Afforestation Fund vide its notification no. F.9 (2) Forests/2014 dated 31.01.2019. The monies received in the State Fund shall be an interest-bearing fund under the Public Accounts. The balance in State Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year-to-year basis.

As per the Accounting Procedure, consequent upon issue of notification for establishment of respective State Compensatory Afforestation Funds by the concerned State Governments in terms of sub-section (1) of section 4 of the Act, State share (90% of the monies with Ad-hoc Authority) so credited to the National Compensatory Afforestation Deposits shall be transferred to the State Compensatory Afforestation Fund (SCAF) as per each State share. While transferring respective state share to the State Fund, breakup shall be provided at an appropriate level below the Minor Head 'State Compensatory Afforestation Fund (SCAF)' and these heads of accounts shall be

uniformly applicable across all the States/Union territories. As per the CAF Act 2016 the monies received by the State Governments from the User Agencies shall be credited in 'State Compensatory Afforestation Deposits' in Public Account of the State out of which 90 percent shall be transferred into the Public Account of the State and 10 percent credited into the National Fund on yearly basis. The State share of Rajasthan was transferred in the year 2019 by the Central Government.

Later Compensatory Afforestation Fund Act, 2016 made provision of a National Compensatory Afforestation Fund and a National Compensatory Afforestation Fund Management and Planning Authority at the National level and a State Compensatory Afforestation fund and a State Compensatory Afforestation Fund Management and Planning Authority in each State and union Territory.

AIMS & OBJECTIVES

Rajasthan CAMPA shall seek to promote :

- a) conservation, protection, regeneration and management of existing natural resources.
- b) conservation, protection and management of wildlife and its habitat within and outside protected area including the constitution of the protected areas.
- c) compensatory afforestation
- d) environment services which include: -
 - 1. provision of goods such as wood, non-timber forest products, fuel, fodder and water and provision of services such as grazing, tourism, wildlife protection and life support;
 - 2. regulating services such as climate regulation, disease control, flood moderation, detoxification, carbon sequestration and health of soils, air and water regimes.
 - 3. non material benefits obtained from eco-systems, spiritual, aesthetic, inscriptional, educational and symbolic.
 - 4. supporting such other services necessary for the production of ecosystem services, bio-diversity, nutrient cycling and primary production.
- e) research, training and capacity building

FUNCTIONS of STATE CAMPA :

The functions of State CAMPA include, inter area:

- a. funding, overseeing and promoting Compensatory Afforestation done in lieu of diversion of forest land for non-forestry use under the Forest (Conservation) Act, 1980;
- b. overseeing forest and wildlife conservation and protection works within forest areas undertaken and financed under the programme;
- c. maintaining a separate account in respect of the funds received for conservation and protection of Protected Areas,
- d. creating transparency for the programme and mobilizing citizen support;
- e. earmarking up to two percent of the funds for monitoring and evaluation.

In order to manage the funds collected for Compensatory Afforestation and Net Present Value of forest land diverted for Non forestry purposes under Forest Conservation Act 1980, the Rajasthan Government has vide order F. 6(1) AR/ Gr.3/ 2019 dated 12.02.2019 constituted the Governing Body, Steering Committee and the Executive Committee.

Constitution of Rajasthan CAMPA:

Governing Body (As per section 10 (5) of CAF Act, 2016)

1	Hon'ble Chief Minister, Rajasthan	Chairperson
2	Hon'ble Forest Minister, Rajasthan	Member
3	Chief Secretary, Rajasthan	Member
4	Addl. Chief Secretary/ Principal Secretary, Finance Department, Rajasthan, Jaipur	Member ex-officio
5	Addl. Chief Secretary/ Principal Secretary, Planning Department, Rajasthan, Jaipur	Member ex-officio
6	Addl. Chief Secretary/ Principal Secretary, Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	Member ex-officio
7	Addl. Chief Secretary/ Principal Secretary, Revenue Department, Rajasthan, Jaipur	Member ex-officio
8	Addl. Chief Secretary/ Principal Secretary, Agriculture Department, Rajasthan, Jaipur	Member ex-officio
9	Addl. Chief Secretary/ Principal Secretary, Tribal Area Development Department, Rajasthan, Jaipur	Member ex-officio
10	Addl. Chief Secretary/ Principal Secretary, Science and Technology Department, Rajasthan, Jaipur	Member ex-officio
11	Principal Chief Conservator of Forests (HoFF) Rajasthan Jaipur.	Member ex-officio
12	Chief Wild Life Warden, Rajasthan Jaipur	Member ex-officio
13	Addl. Chief Secretary/ Principal Secretary, Forest Department, Rajasthan, Jaipur	Member Secretary

The Governing body shall lay down the broad policy framework for the functioning of state CAMPA and review its working from time to time.

The Steering Committee

The Steering Committee of Rajasthan CAMPA consists of the following:

1	Chief Secretary, Rajasthan	Chairperson
2	Addl. Chief Secretary/ Principal Secretary, Forest Department, Rajasthan, Jaipur	Member ex-officio
3	Addl. Chief Secretary/ Principal Secretary, Finance Department, Rajasthan, Jaipur	
4	Addl. Chief Secretary/ Principal Secretary, Planning Department, Rajasthan, Jaipur	Member ex-officio
5	Addl. Chief Secretary/ Principal Secretary, Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	Member ex-officio
6	Addl. Chief Secretary/ Principal Secretary, Revenue Department, Rajasthan, Jaipur	Member ex-officio
7	Addl. Chief Secretary/ Principal Secretary, Agriculture Department, Rajasthan, Jaipur	Member ex-officio
8	Addl. Chief Secretary/ Principal Secretary, Tribal Area Development Department, Rajasthan, Jaipur	
9	Addl. Chief Secretary/ Principal Secretary, Science and Technology Department, Rajasthan, Jaipur	Member ex-officio
10	Principal Chief Conservator of Forests (HoFF) Rajasthan Jaipur.	Member ex-officio
11	Chief Wild Life Warden, Rajasthan Jaipur	Member ex-officio
12	Nodal Officer, State Forest Development Agency, Forest Department, Rajasthan, Jaipur	Member ex-officio
13	Addl. Principal Chief Conservator of Forest (Central), Ministry of Forest, Environment and Climate Change, Govt. Of India, Kendriya Bhawan, 5th Floor, Sector-H, Aliganj, Lucknow (Uttar Pradesh)	Member ex-officio
14	Nodal Officer, Forest (Conservation) Act, Forest Department, Rajasthan Jaipur.	Member ex-officio
15	An expert on tribal matters or a representative of tribal communities (To be nominated by State Government)	Member
16	Chief Executive Officer, State Authority, Forest Department, Rajasthan Jaipur	Member Secretary

The Steering Committee shall -

- Scrutinize and approve with such amendments as it may deems fit the annual plan of operations prepared by the executive committee of State Authority and send the same to the executive committee of the National Authority for final approval;
- Monitor the progress of the utilization of funds released from the State Fund;
- Review reports on decision taken by executive committee including investment decisions;

- d) Approve subject to prior concurrence of the State Government, proposals formulated by the executive committee for creation of posts in the State Authority;
- e) Approve Annual report of the State Authority and send the same to the State Government to lay it, each year in the House of the State Legislature;
- f) Ensure inter- departmental coordination.
- g) Meet at least once in every three months.

The Executive Committee :

The Executive Committee shall consist of the following:

1	Principal Chief Conservator of Forests (HoFF) Rajasthan, Jaipur.	Chairperson
2	Chief Wild Life Warden, Rajasthan Jaipur	Member ex-officio
3	Nodal Officer, State Forest Development Agency, Forest Department, Rajasthan, Jaipur	Member ex-officio
4	Addl. Principal Chief Conservator of Forest (Research) Rajasthan, Jaipur	Member ex-officio
5	Joint Secretary /Deputy Secretary, Environment Department, Rajasthan, Jaipur	Member ex-officio
6	Joint Secretary /Deputy Secretary, Finance Department, Rajasthan, Jaipur	Member ex-officio
7	Joint Secretary /Deputy Secretary, Planning Department, Rajasthan, Jaipur	Member ex-officio
8	Joint Secretary /Deputy Secretary, Rural Development and Panchayati Raj Department, Rajasthan, Jaipur	Member ex-officio
9	Joint Secretary /Deputy Secretary, Revenue Department, Rajasthan, Jaipur	Member ex-officio
10	Joint Secretary /Deputy Secretary, Agriculture Department, Rajasthan, Jaipur	Member ex-officio
11	Joint Secretary /Deputy Secretary, Tribal Area Development Department, Rajasthan, Jaipur	Member ex-officio
12	Joint Secretary /Deputy Secretary, Science and Technology Department, Rajasthan, Jaipur	Member ex-officio
13	Financial Advisor, Principal Chief Conservator of Forests, Rajasthan Jaipur	Member ex-officio
14	Two eminent non-government organizations (to be nominated by State Government)	Member ex-officio
15	Two representatives of district level Panchayati Raj Institutions (to be nominated by State Government)	Member
16	An expert on tribal matters or a representative of tribal community (to be nominated by State Government)	Member
17	Chief Executive Officer, State Authority, Forest Department, Rajasthan, Jaipur	Member Secretary

The State level Executive Committee shall -

- a. Formulate and submit annual plan of operations to the steering committee of the State Authority for its concurrence;
- b. Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund;
- c. Invest surplus amounts available in the State Fund;
- d. Maintain books of account and other records;
- e. Submit reports to the steering committee of the State Authority;
- f. prepare annual report of the State Authority;
- g. deploy staff on contractual basis or on deputation to the posts in the State Authority;
- h. Formulate proposals for creation of posts in the State authority;
- i. Be responsible for delegation of financial or administrative powers;
- j. be responsible for other day-to-day working in respect of the State Authority;
- k. Maintain and update public information system on the State Authority and present all information on its transaction in the public domain;
- l. Undertake any other work as may be assigned by the governing body or steering committee of the State Authority of the State Government, from time to time.
- m. Meet at least once in every three months.

Improvement of Forest Guard Chowki in WL Jaisalmer Division (Year 2022-23)

Work - Improvement of Forest Guard Chowki
 Division - Wildlife Jaisalmer
 Range - Wildlife Pokran
 Chowki - Pokran (Jaisalmer)
 Fund- CAMPA
 Year - 2022-23
 GPS- 26°54'45.81"N 71°55'58.73"E



CHAPTER 3 : DECISIONS OF THE EXECUTIVE & STEERING COMMITTEE

MEETINGS HELD FOR THE APO OF THE YEAR 2022-23

The first meeting of Executive Committee was held on 10-02-2022. Major decisions taken were as below :-

1. The Annual Plan of Operations (APO) for the year 2022-23 was considered for Rs. 25538.39 lacs (Rs. 255.38039 crores).
2. The accounts for the financial year 2012-13 to 2015-16 were approved.
3. In compliance of CAF Act, 2016 & Rules 2018, the Annual Report of the Rajasthan State CAMPA Authority for the Financial year 2020-21 had been prepared for the first time and same was approved by the EC.

The Second meeting of Executive Committee for APO of the year 2022-23 was held on 22.02.2022 In this meeting, in which an APO of an amount Rs. 255.58039 Crores was approved with an additional amount of Rs. 20.00 lacs for “Creation of Excellence Centre at RFWTI Jaipur” for the Year 2022-23.

The First Meeting of the Steering Committee of Rajasthan CAMPA was held on 10.03.2022. Major discussions taken were as below :-

1. The Steering Committee approved the Annual Plan of operations (APO) for the year 2022-23 for an amount of Rs. 25588.039 lacs (Rs. 255.88039 crores) with an additional amount of Rs. 30.00 lacs for “training of veterinary officers.”
2. The Steering Committee approved the accounts for the year 2012-13 to 2015-16 as approved by the Executive Committee earlier.
3. The Steering Committee also approved the request for hiring of chartered accountant (CA) for preparation of the accounts of subsequent years and request for hiring of ‘4 computer operators’ to execute the day-to-day business of the State Authority.
4. the Annual Report of the Rajasthan State CAMPA Authority for the Financial year 2020-21 had also been approved by the Steering Committee.

ANR Plantation at Hanumangarh Division (Year 2022-23)



CHAPTER 4 : ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2022-23

Form No.-XII							
The Rajasthan State Compensatory Afforestation Fund Management and Planning Authority							
Annual Plan of Operation (APO) for the Year 2022-23							
As per Rule 39 of CAF Rules, 2018							
Approved by the Steering Committee							
(Rs. In Lacs)							
Sr. No.	Item	Activity	Unit	Unit Cost	Phy. Targets	Financial Targets	CAF Rule
	Part II of the APO :						
	Specific Cases in which amount has been received in lieu of FCA Cases :						
	COMPENSATORY AFFORESTATION :						
1	CA on allotted Non-Forest Land for Compensatory Afforestation (CA-NFL)	i) New Advance Action	Ha.	0.53982	993.6088	536.36990	As per Specific Condition
		ii) Committed (1st year)	Ha.	0.63773	412.5452	263.09245	
		iii) Committed (2nd year)	Ha.	0.18363	243.9260	44.79213	
		iv) Committed (3rd year)	Ha.	0.05659	1054.0260	59.64733	
		v) Committed (4th year)	Ha.	0.05659	747.7500	42.31517	
		vi) Committed (5th year)	Ha.	0.05659	696.8785	39.43635	
		vii) Committed (6th year)	Ha.	0.05659	1150.8000	65.12377	
		viii) Committed (7th year)	Ha.	0.05659	1518.4850	85.93107	
		ix) Committed (8th year)	Ha.	0.05659	1868.7070	105.75013	
		x) Committed (9th year)	Ha.	0.05659	342.0500	19.35661	
		xi) Committed (10th year)	Ha.	0.05659	529.3200	29.95422	
		xii) Committed (11th year)	Ha.	0.05659	538.8800	30.49522	
	Total of CA-NFL					1322.26436	
2	CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL)	i) New Advance Action	Ha.	0.45141	494.4414	223.19579	As per Specific Condition
		ii) Committed (1st year)	Ha.	0.41724	287.8068	120.08451	
		iii) Committed (2nd year)	Ha.	0.13152	564.5940	74.25540	
		iv) Committed (3rd year)	Ha.	0.06038	1093.8260	66.04521	
		v) Committed (4th year)	Ha.	0.06038	1862.8400	112.47828	
		vi) Committed (5th year)	Ha.	0.06038	1909.2500	115.28052	
		vii) Committed (6th year)	Ha.	0.06038	3956.0000	238.86328	
		viii) Committed (7th year)	Ha.	0.06038	1547.0811	93.41276	
		ix) Committed (8th year)	Ha.	0.06038	3182.0300	192.13097	
		x) Committed (9th year)	Ha.	0.06038	1033.0100	62.37314	
		xi) Committed (10th year)	Ha.	0.06038	1000.0000	60.38000	
		xii) Committed (11th year)	Ha.	0.06038	1000.0000	60.38000	
	Total of CA-DFL					1418.87986	

3	Additional Compensatory Afforestation (ACA)	i) New Advance Action	Ha.	0.45141	74.5681	33.66079	As per Specific Condition
4	Penal Compensatory Afforestation (PCA)	i) New Advance Action	Ha.	0.45141	802.1608	362.10341	As per Specific Condition
5	Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines	(i) New Advance Action	Ha.	0.510481	424.7741	216.83911	As per Specific Condition
		(ii) Plantation/Planting Year	Ha.	2.179260	31.7590	69.21112	
		(iii) 1st Year Maintenance	Ha.	1.464430	59.7521	87.50277	
		(iv) 2nd Year Maintenance	Ha.	0.865256	82.5320	71.41131	
		(v) 3rd Year Maintenance	Ha.	0.172868	34.6880	5.99645	
	Total of Medicinal/Dwarf Plants					450.96075	
6	Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others	(i) New Advance Action-cum-Planting	No. of Plants	0.00634980	12975.0000	82.38866	As per Specific Condition
		(ii) 1st Year Maintenance	No. of Plants	0.00049560	3280.0000	1.62557	
		(iii) 2nd Year Maintenance	No. of Plants	0.00044080	1790.0000	0.78903	
		(iv) 3rd Year Maintenance	No. of Plants	0.00034920	4600.0000	1.60632	
	Total of 100 trees/plants plantation					86.40958	
7	Pending liability for CA - NFL/DFL/ ACA /PCA/Medicinal Plants/100 Plants of the year 2021-22					250.00000	
	Total of CA - NFL/DFL/ ACA/PCA/ Medicinal Plants/100 Plants					3924.27874	
8	WildLife Management Plan (Wildlife Clearance Proposals) :						As per Specific Condition
	1. Parwan Dam Project (Wildlife Kota Division)		LS			588.00000	
	2. Chambal Bhilwara Pipeline Project at Mukundra National Park, Kota		LS			300.00000	
9	Pending liability of the year 2021-22		LS			13.25000	
	Total for Wildlife Management Plan					901.25000	
10	Catchment Area Treatment (CAT) Plan (Tonk Forest Division) (For Isarda Dam Irrigation Project)	New Works/New Advance Action	LS			150.00000	As per Specific Condition
	Total of CAT Plan					150.00000	
11	Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh) :						As per Specific Condition
	Cost of permanent fencing & developing green belt up to 1 KM. of the bypass road forest land should be included in the cost of bypass project apart from the CA and other cost (1.5 meter high stone wall)		RMT.	0.02850	5946.000	169.46100	
	Plantation Activity (for	i) New Advance Action	Ha.	0.87900	700.000	615.30000	

	Mitigative Measures area only)	ii) Planting Year (1st year)	Ha.	0.26280	560.000	147.16800	
		iii) 2nd Year Maintenance	Ha.	0.21190	250.000	52.97500	
		iv) 3rd Year Maintenance	Ha.	0.16950	250.000	42.37500	
		v) 4th Year Maintenance	Ha.	0.12710	200.000	25.42000	
	Spill-over Activity {of Advance Action (560 Ha.) of the Year 2021-22}	For Kota Forest Division	LS			146.41000	
Total of Mitigate Measures						1199.10900	
Total Part II of the APO						6174.63774	
Net Present Value (NPV) :							
Net Present Value (NPV) 80% :							
12	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) New Advance Action	Ha.	0.4899313	10500.000	5144.27865	As per CAF Rule 5(2) (a)
		ii) Committed (1st year)	Ha.	0.1137747	10000.000	1137.74700	
		iii) Committed (2nd year)	Ha.	0.0406479	16680.000	678.00697	
		iv) Committed (3rd year)	Ha.	0.0215948	9950.000	214.86826	
		v) Committed (4th year)	Ha.	0.0215948	6000.000	129.56880	
	Total of ANR					7304.46968	
13	As per NGT Directions (NGT order, ref O.A no. 79/2017(CZ)) for Dholpur Division	(i) 4th Year Maintenance for Dholpur (ANR Model)	Ha.	0.021590	150.000	3.23850	As per CAF Rule 5(2) (a)
Total of NGT Directions						3.23850	
Road Side Plantation/Planting of plants :							
14	a) Road Side tree plantation on both sides of the road in different divisions	i) 3rd Year Maintenance in Chittorgarh (75.52 Rkm.)	RKM.	0.352660	75.520	26.63288	As per CAF Rule 5(2) (b)
		ii) 4th Year Maintenance in Jaisalmer (17.20 Rkm.) and Bundi (20.00 Rkm.)	RKM.	0.217700	37.200	8.09844	
	b) Road Side tree plantation of the road in the district Baran (NH 27 Palayta to Kasba Thana)	i) 1st Year Maintenance	RKM.	2.360680	10.000	23.60680	
		ii) 2nd Year Maintenance	RKM.	1.576550	0.000	0.00000	
		iii) 3rd Year Maintenance	RKM.	1.924410	10.000	19.24410	
		iv) 4th Year Maintenance	RKM.	1.116500	14.000	15.63100	
	c) Road Side tree plantation on both sides of the road in Ring pit. i) NH 52 Sikar to Bikaner	i) 4th Year Maintenance	RKM.	0.753640	50.000	37.68200	
	d) Road Side tree plantation in district Rajsamand (NH -8 Km 225 to Shakun Hotel via Ganesh Tekri)	i) 7th Year Maintenance	KM.	0.500000	2.000	1.00000	
	Total of Road Side Plantation					131.89522	

15	Artificial Regeneration (AR) {Other than ANR/NFL/DFL}	i) Reforestation of Degraded Forests-II (RDF-II) {New Advance Action}	Ha.	0.495990	1000.000	495.99000	As per CAF Rule 5(2) (b)
		ii) Sand Dunes Stabilization (SDS) for IGNP Areas {New Advance Action}	Ha.	0.404670	1000.000	404.67000	
		iii) Block Plantation (BP) for IGNP Areas {New Advance Action}	Ha.	0.365520	500.000	182.76000	
		iv) Canal Side Plantation (Distributory) {CSP(D)} for IGNP Areas {New Advance Action}	RKM.	0.157300	100.000	15.73000	
		v) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas {New Advance Action}	RKM.	0.269850	200.000	53.97000	
	Total of AR						1153.12000
16	Silvi Pastoral Planting Model for IGNP Areas	i) New Advance Action	Ha.	0.211240	260.000	54.92240	As per CAF Rule 5(2) (b)
		ii) Committed (1st year)/ Planting Year	Ha.	0.272440	100.000	27.24400	
		iii) Committed (2nd year)/ Maintenance 1st Year	Ha.	0.085460	500.000	42.73000	
Total of Silvi Pastoral Model for IGNP Areas						124.89640	
17	Silvi Pastoral Planting Model for Non-IGNP Areas	i) New Advance Action	Ha.	0.188670	950.000	179.23650	As per CAF Rule 5(2) (b)
		ii) Committed (1st year)/ Planting Year	Ha.	0.272020	300.000	81.60600	
		iii) Committed (2nd year)/ Maintenance 1st Year	Ha.	0.112220	335.000	37.59370	
Total of Silvi Pastoral Model for Non-IGNP Areas						298.43620	
Total of Silvi Pastoral Model						423.33260	
18	Silvicultural Operations in Forests :						
	Productivity Enhancement Operation/Activity (to conserve/promote Natural Regeneration) :						
	1.Cultural operation of Bamboo	i) Advance Action	Ha.	0.352130	750.000	264.09750	As per CAF Rule 5(2) (c)
		ii) Committed (1st year)	Ha.	0.019620	1600.000	31.39200	
	2. Cultural operation of Tendu	i) Advance Action	Ha.	0.063900	2400.000	153.36000	
Total of Productivity Enhancement/Silvicultural Operations						448.84950	
Protection of Plantations and Forests :							
19	Ecorestoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wildlife prone areas.		RMT.	0.03350	30000.000	1005.00000	As per CAF Rule 5(2) (d)

20	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas	Except wildlife area	RMT.	0.02620	39000.000	1021.80000	As per CAF Rule 5(2) (d)
21	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially <i>Diversion of Pratapgarh - Padi Road NH-113</i>	Forest Block Hudabavji & Punapathar, Range- Pipalkhunt	RMT.	0.02620	2500.000	65.50000	As per CAF Rule 5(2) (d)
22	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	All forest area	Nos.	0.02350	15000.000	352.50000	As per CAF Rule 5(2) (d)
23	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS			150.00000	As per CAF Rule 5(2) (d)
24	Purchasing/Hiring of Patrolling vehicles for forest protection and wildlife management	a) Purchasing of Motor cycles for front line field staff for protection of forests.	Nos.	0.70000	50.000	35.00000	As per CAF Rule 5(2) (d)
		b) Hiring of Patrolling Vehicles for forest protection and rescue of wildlife @ Rs. 1.50 Lacs each forest division (If required).	LS			82.50000	
	Total of Purchasing/Hiring of Patrolling Vehicles					117.50000	
25	Pest and Disease Control Operations for plantations in forest areas (<i>Specific demand based allotment</i>)		LS			20.00000	As per CAF Rule 5(2) (e)
26	Forest Fire Prevention and Control Operations :						As per CAF Rule 5(2) (f)
	Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas :						
	(A) Amount for Creation of Fire Line		KM.	0.085120	197.800	16.83674	
	(B) Amount for Maintenance of Fire Line		KM.	0.042560	575.640	24.49924	
	Total of Fire Management					41.33597	
27	Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas	a) Anicut type III	Nos.	6.50000	40.000	260.00000	As per CAF Rule 5(2) (g)
		b) Anicut type II	Nos.	3.75000	39.000	146.25000	
		c) MPT	Nos.	0.70000	78.000	54.60000	
	Total of SMC Works					460.85000	

28	Voluntary Relocation of villages from Protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Reserve/Proposed Ramgarh Vishdhari Tiger Reserve	LS			2500.00000	As per CAF Rule 5(2) (h)
Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or Working Plan :							
29	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works in outside PA/CA but wildlife prone areas)	(i) 1st Year Maintenance	Ha.	0.083070	300.000	24.92100	As per CAF Rule 5(2) (i)
		(ii) 2nd Year Maintenance	Ha.	0.028310	200.000	5.66200	
Total of Habitat & Corridor Development Works						30.58300	
30	Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation	(i) Advance Action	Ha.	0.418170	670.000	280.17390	As per CAF Rule 5(2) (i)
		(ii) 1st Year Maintenance	Ha.	0.083070	200.000	16.61400	
Total of Habitat Improvement Works						296.78790	
31	(a) Proposals for Development Works /Conservation Works in Nahargarh Sanctuary (as per Project)	(1.) Construction of 6' (6 feet) boundary wall around periphery - 2,000 RMT. @ Rs. 3,350/- per RMT. = Rs. 67.00 Lacs (2.) Construction of Causeway - 3 (three) @ Rs. 5.00 Lacs each = Rs. 15.00 Lacs (3.) Construction of 3 (three) new Anicut Type III @ Rs. 6.50 Lacs each = Rs. 19.50 Lacs (4.) Construction of Percolation Tank - 5 (five) @ Rs. 0.70 Lacs each = Rs. 3.50 Lacs	LS			105.00000	As per CAF Rule 5(2) (i)
	(b) Proposals for Development Works /Conservation Works in Jhalana Leopard Reserve (Amagarh & Lalberi Forest Block)	(1.) Construction of 6' (6 feet) boundary wall around periphery - 2,000 RMT. @ Rs. 3,350/- per RMT. = Rs. 67.00 Lacs (2.) Construction of Causeway - 3 (three) @ Rs. 5.00 Lacs each = Rs. 15.00 Lacs (3.) Construction of 3 (three) new Anicut Type III @ Rs. 6.50 Lacs each = Rs. 19.50 Lacs (4.) Construction of Percolation Tank - 5 (five) @ Rs. 0.70 Lacs each = Rs. 3.50 Lacs	LS			105.00000	
	Total						

32	Scientific Research Study for Rewilding of the Protected Areas of Jhalana Leopard Reserve and Mukundra Hills Tiger Reserve	Jhalana Leopard Reserve/ Mukundra Hills Tiger Reserve, Kota	LS			40.00000	As per CAF Rule 5(2) (i)
33	Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project	a) Construction of 6'ft wall	RMT.	0.03350	2000.00	67.00000	As per CAF Rule 5(2) (i)
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.27202	50.000	13.60100	
		c) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	0.11222	50.000	5.61100	
		d) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	0.60000	3.000	1.80000	
	Total of Bansial Khetri Conservation Reserve, Jhunjhunu					88.01200	
34	Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project	a) Construction of 6'ft wall	RMT.	0.03350	1500.00	50.25000	As per CAF Rule 5(2) (i)
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.27202	50.000	13.60100	
		c) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	0.11222	100.000	11.22200	
		d) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	0.60000	3.000	1.80000	
	Total of Bansial Khetri - Bagour Conservation Reserve, Jhunjhunu					76.87300	
35	Conservation Reserve Beed Jhunjhunu as per Project	a) Construction of 6'ft wall	RMT.	0.03350	1500.00	50.25000	As per CAF Rule 5(2) (i)
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.27202	50.000	13.60100	
		c) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	0.11222	100.000	11.22200	
		d) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	0.60000	3.000	1.80000	
	Total of Conservation Beed Reserve, Jhunjhunu					76.87300	
36	Mansamata Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029-30)	a) Construction of 6'ft wall	RMT.	0.03350	1500.00	50.25000	As per CAF Rule 5(2) (i)
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.27202	50.000	13.60100	
		c) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	0.60000	3.000	1.80000	
	Total of Mansamata Conservation Reserve, Jhunjhunu					65.65100	

37	Shahabad Conservation Reserve, Baran	a) Construction of 6'ft wall	RMT.	0.03350	2000.000	67.00000	As per CAF Rule 5(2) (i)
		b) Construction of Water Holes/ Gabion Structure/ Anicut	Nos./ LS	0.70000	5.000	3.50000	
	Total of Shahabad Conservation Reserve, Baran					70.50000	
38	Conservation of Lesser Florican Conservation Reserve , Arwar Forest Block 271 ha. Sarwar, Ajmer	a) Construction of 2590 meters stone masonry wall - Arwar Forest Block 271 ha. (including 6' wall construction (LS) 7400 RMT. - Outstanding Wall)	RMT.	0.03350	2590.000	86.76500	As per CAF Rule 5(2) (i)
		b) Erection of 7.4 km, 1.2 m high barbed wire, angle iron and chain link fencing above stone masonry wall. (Nos)	Sqm.	0.00655	3200.000	20.96000	
		c) Development of grass bir by sowing grass/mung/other crops etc.	Nos.	0.01000	516.000	5.16000	
		d) Planting and other silvicultural activities	Ha./ Nos.	0.00100	450.000	0.45000	
		e) Construction of juglar (water supply for birds)	Nos.	0.50000	5.000	2.50000	
	Total of Conservation of Lesser Florican, Ajmer					115.83500	
39	Establishment, operation and maintenance of animal Rescue Centres/Rescue Wards and veterinary treatment facilities for wild animals	a) Maintenance of Rescue Wards (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00000	11.000	22.00000	As per CAF Rule 5(2) (k)
		b) Maintenance of Rescue Wards in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00000	24.000	96.00000	
		c) Running and maintenance of Rescue Centres for wild animals (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00000	23.000	46.00000	
		d) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00000	9.000	36.00000	
	Total of Establishment & Maintenance of Rescue Centres/Rescue Wards					200.00000	
40	Research Proposals by AFRI :	as Spill-over activity					
	1) Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad Leaves Species of Rajasthan	for IInd Year	LS			5.19000	As per CAF Rule 5(2) (m)

	2) Development of Seed Production Areas of Economically Important Tree Species of Rajasthan.	for IInd Year	LS			5.77300	
	3) Improvement of Survival Rate in Kair i.e Capparis decidua under field planting conditions by Architecting Root Biomass and in-situ Moisture Management	for IInd Year	LS			5.38200	
	Total of Research Proposals					16.34500	
41	Scientific Research/Study to identify the large old trees of different species ('Mahavriksha') of Rajasthan State.	for Ist Year	LS			10.00000	As per CAF Rule 5(2) (m)
42	Up gradation of Soil & Water Testing Laboratory under Silviculture Office	(a) Enhance Infrastructure of the laboratory (2.00 lakhs) Renovation of existing laboratory, changing of electric fittings, exhausts, washbasin & Water sinks	LS			2.00000	As per CAF Rule 5(2) (m)
		(b) Purchase the required laboratory based chemicals and other apparatus & machines	LS			0.50000	
43	Modernization of Seed Testing Laboratory & Improvement of Seed Processing Facilities under Silviculture Office	(a) Renovation of existing laboratory building including flooring, Doors, Changing of electric fittings, Sanitary work, washbasin, Water sinks, Water Tank & basic amenities for staff	LS			5.00000	As per CAF Rule 5(2) (m)
		(b) Wash room for soaking and treatment of seed	LS			1.00000	
		(c) Equipments such as Oven, geyser, germination papers etc.	LS			0.50000	
		(d) Construction of shade for drying of seeds to improve seed processing facilities.	LS			2.50000	
	Total for Net Present Value (NPV) 80% Items					16508.35138	
	Net Present Value (NPV) 20% :						
	Establishment, up-gradation and maintenance of modern nurseries and other planting :						
44	(i) Nursery Infrastructure upgradation/Upgradation of Nursery		LS			300.00000	As per CAF Rule 5(3) (a)
	(ii) Creation of New Nursery		Nos.	15.00000	4.000	60.00000	
	Total for Nurseries					360.000	
45	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife :						

	Information and Communication Technology (ICT) :						
	a) Procurement of Data Storage devices (Portable Hard Disk) and Power Backup equipment (for mobile)		LS			10.50000	As per CAF Rule 5(3) (c)
	b) Maintenance & upgradation of Hardware and IT related equipment		LS			15.00000	
	c) Procurement of High Quality GPS for interactive maps facility		LS			15.00000	
	d) Capacity Building and Infrastructure strengthening regarding communication /devices (Laptops/ Tablets) for field officers		LS			43.00000	
	e) GIS Works/Task	1. To prepare GIS Layers such as compartment boundaries of forest blocks. 2. Creation of new GIS Layers. 3. Creation of useful thematic maps. 4. Development & maintenance of GIS databases. 5. Support in GIS integration with departmental MIS system and support to capacity building.	LS			5.00000	
	f) IT Task	To maintain and update public information system of the State Authority and present all information on its transaction in the public domain.	LS			5.00000	
Total for Information & Communication Technology (ICT)						93.50000	
46	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Watch Towers	Nos.	5.00000	12.000	60.00000	As per CAF Rule 5(3) (d)
		Check Posts	Nos.	5.00000	1.000	5.00000	
	Total						65.00000
47	Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wild life :						
	Infrastructure development and construction of Forest Chowkies, Buildings for Forest protection and Management	a) Forest Guard Chowkies (for plinth area 675 Sq. ft.)	Nos.	8.50000	24.000	204.00000	As per CAF Rule 5(3) (e)
		b) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.)	Nos.	11.75000	16.000	188.00000	
	Total for Infrastructure development						392.00000
48	Construction of Toilets/Bathrooms for facilitate to frontline staff (specially for women) in the field		Nos.	0.40000	50.000	20.00000	As per CAF Rule 5(3) (e)

49	Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/Improvement of residential quarters of frontline staff (forestor nakas & guard chowkies/ barracks)	Building constructed under CAMPA	LS			200.00000	As per CAF Rule 5(3) (e)
50	Survey and mapping of forest areas for Forest Fire control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment and Wildlife Management for preparing Annual Plans to be executed from the State Fund		LS			21.00000	As per CAF Rule 5(3) (g)
Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from the State Fund :							
Monitoring and Evaluation (M & E) :							
51	Preparation of Status Report on CAMPA Works as per FCA proposals Division wise		LS			6.00000	As per CAF Rule 5(3) (g) & (h)
52	Monitoring and Evaluation of Works executed under CAMPA (Third Party Evaluation)		LS			70.00000	As per CAF Rule 5(3) (h)
53	Providing SIM based Internet facility to field staff for monitoring of plantation through various applications/portals of the Department		LS			126.00000	As per CAF Rule 5(3) (h)
Total for M & E						202.00000	
54	Capacity Building :						As per CAF Rule 5(3) (1)
	a) Capacity Enhancement, Skill development and Knowledge upgradation trainings for Senior Executives/DCFs/ ACFs/Ros/ Surveyers/Forest staff/ policy makers/technical staff/drivers		LS			100.00000	
	b) Creation of Infrastructure for Center for Conservation of Natural Resources, Environment Protection and Climate Change at RFWTI, Jaipur.	Office space for staff accomodation for center for conservation of Natural Resources, Environment Protection and Climate Change (1000 sq. ft. @ Rs. 2000/sq.ft.)	LS			20.00000	
	c) Training of veterinary officers working on deputation in the forest department and catering the needs of the Protected Areas for rescue of wildlife through Wildlife Institute of India (WII), Dehradun		LS			30.00000	
	Total for Capacity Building					150.00000	
Total for Net Present Value (NPV) 20% Items						1503.50000	
55	Pending liability of NPV Items for the year 2021-22					500.00000	
Grand Total of Net Present Value (NPV) 80+20 %						18511.85138	
Interest Transferred to the State Fund and Interest accrued on the deposits in the State Fund/ Interest Part :							

	INTEREST PART (60%) :					
56	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	LS			100.00000	As per CAF Rule 6(a) (i)
57	For disbursement of sitting fees and allowances to nominated members of the State Authority	LS			5.00000	As per CAF Rule 6(a) (v)
58	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	LS			70.00000	As per CAF Rule 6(a) (iv)
TOTAL of Interest (60%)					175.00000	
	INTEREST PART (40%) :					
59	Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority	LS			10.00000	As per CAF Rule 6(b) (i) & (ii)
60	Hiring of staff cars for the use of the officers and officials of the State Authority	LS			10.00000	As per CAF Rule 6(b) (iii)
61	CAMPA Work Auditing	LS			20.00000	As per CAF Rule 6(b) (v)
62	Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority	LS			10.00000	
63	Hiring of 2 Interns/Fellows/ Research Scholars for Scientific Research/Study under " <i>PCCF(HOFF)'s Forest Development/ Eco-system Services Restoration Cell</i> "	LS			7.80000	As per CAF Rule 6(b) (vi)
TOTAL of Interest (40%)					57.80000	
Grand Total of Interest					232.80000	
Grand Total of APO					24919.28912	

In Lacs)	
Amount of the APO 2022-23 (as approved by the National CAMPA)	24919.28
Release of State Government	23087.57
Expenditure through IFMS	20905.45
Expenditure through Banking System	0.00
Total (IFMS)	20905.45



Nursery Upgradation Works at Alwar Division (Year 2022-23)

CHAPTER 5 : STATUS OF FUNDS (2008-09 TO 2022-23)

STATUS OF FUNDS (2008-09 TO 2022-23)												
(Amount in Lacs)												
Year	Amount Sanctioned APO	Against APO						Mitigative measure			Total	
		Release Amount by Adhoc CAMPA	Release Amount by State Campa	Total Release	Amount Spent by Adhoc CAMPA	Amount Spent by Adhoc CAMPA	Amount Spent by Adhoc CAMPA	Total Spent	Release Amount	Amount Spent	Release Amount	Amount Spent
1	2	3	4	5	6	7	8	9	10	11	12	
2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	45.78	66.00	45.78	
2009-10	0.00	3259.08	0.00	3259.08	0.00	0.00	0.00	4.97	9.95	3264.05	9.95	
2010-11	3356.70	4206.98	0.00	4206.98	2581.73	0.00	2581.73	0.00	1.04	4206.98	2582.76	
2011-12	5200.00	3189.13	0.00	3189.13	3718.00	0.00	3718.00	0.00	8.02	3189.13	3726.02	
2012-13	5512.64	3742.98	0.00	3742.98	4612.45	0.00	4612.45	425.00	14.13	4167.98	4626.58	
2013-14	4513.97	3450.00	0.00	3450.00	3829.29	0.00	3829.29	0.00	30.91	3450.00	3860.20	
2014-15	7505.53	7400.00	0.00	7400.00	6542.93	0.00	6542.93	0.00	359.66	7400.00	6902.59	
2015-16	15374.06	4800.00	0.00	4800.00	9845.49	0.00	9845.49	0.00	25.76	4800.00	9871.24	
2016-17	21076.04	14000.00	0.00	14000.00	11620.83	0.00	11620.83	806.00	731.60	14806.00	12352.43	
2017-18	31078.24	17900.00	0.00	17900.00	17559.13	0.00	17559.13	0.00	73.60	17900.00	17632.73	
2018-19	20566.72	16924.00	0.00	16924.00	13282.24	0.00	13282.24	1279.00	245.86	18203.00	13528.10	
2019-20	26539.37	0.00	10000.00	10000.00	3649.37	7994.94	11644.30	0.00	245.75	10000.00	11890.06	
2020-21	28069.88	0.00	25000.00	25000.00	586.20	18651.14	19237.34	0.00	340.14	25000.00	19577.48	
2021-22	28670.03	0.00	20317.52	20317.52	0.00	18212.72	18212.72	0.00	0.00	20317.52	18212.72	
2022-23	24919.28	0.00	23087.57	23087.57	0.00	20905.45	20905.45	0.00	0.00	23087.57	20905.45	
Total	222382.47	78872.17	78405.09	157277.26	77827.66	65764.26	143591.92	2580.97	2132.19	159858.23	145724.11	

CHAPTER 6 : SUMMARY OF PHYSICAL ACHIEVEMENTS OF CAMPA (DURING 2009-10 TO 2022-23)

The key role of Rajasthan CAMPA is to accomplish the targets of Compensatory Afforestation (CA) and other conditions laid down in the land transfer proposals. These activities were carried out on a priority basis.

Under the NPV component of APO 2022-23, a special emphasis was given towards the activities related to soil and moisture conservation through construction of check dams, digging of contour trenches, creation of water bodies. Apart from above, expenditure included infrastructure development for frontline staff, biodiversity conservation and anti-depredation measures to address human-wildlife conflicts, capacity building for JFM committees towards micro-planning exercise.

Major Achievement for the year 2022-23 :

(Amount in lacs)

CA - NFL/DFL Component		
a	Plantations raised over 327.8068 ha degraded forest land	115.21
b	Plantations raised over 116.9850 ha Non - Forest Land	65.95
c	Advance work done over 761.59 ha for 2022 plantations (NFL+DFL)	368.29
d	Maintenance of 25651.9324 ha old plantations	1480.75
Wildlife Management Plan		
a	Wildlife Management plan (Parwan irrigation Project, Chambal Bhilwara project)	551.20
NPV Component		
a	Road side plantation (10km plantation+188.71 Km Maintenance)	122.27
b	Medicinal Plantation under Transmission Line (advance action 385.19ha +29.9756 ha. Planting + 176.9721 ha. Maintenance)	357.72
c	Plantation of 100 trees (7145 plants planting)	35.84
d	Construction of pucca wall (6 ft. height)	985.84
e	Habitat improvement in and around Protected Area/Conservation reserve /potential wild life areas	280.81
f	Voluntary relocation of villages from protected Areas	1907.60
g	Habitat and corridor development works in National Park and sanctuaries	23.54
h	Panther Conservation Project and Project Leopard in various wild life sanctuaries	209.22
i	Conservation of conservation reserves Bansial Khetari /Bansial Khetari – Bagour/ beed, Mansamata Conservation Reserve, Jhunjhunu/Lesser Florican, Sarwar, Ajmer, Shahabad Conservation Reserve, Baran	443.15
j	Establishment operations and maintenance of Animal Rescue Centre and Veterinary treatment facilities for wild animals	175.43
k	Assisted Natural Regeneration (ANR)	7209.37
l	SilviPastoral Model and Productivity Enhancement Operation	829.76
m	Construction of pucca wall (4 ft. height)	1076.82
n	RCC Boundary Pillars	254.67
o	Hiring of machinery	59.60
p	Creation / Maintenance of fire line	38.84
q	Improvement of residential quarters of front-line staff (forester nakas & guard chowkies / barracks)	125.94
r	Nursery (upgradation & creation)	343.58
s	Mitigate Measures Forest clearance condition NH-76	742.65
t	Infrastructure Development and Construction of forest Chowkies, Buildings for forest Protection and Management	379.60
u	Capacity Building	50.89
v	Smc works	457.19

Some major achievements :

1. Physical and Financial Achievement of Plantation (NFL and DFL)

Year	NFL		DFL	
	Physical (in Ha.)	Financial (Rs. In lacs)	Physical (in Ha.)	Financial (Rs. In lacs)
2009-22	9158.80	8901.34	18899.06	14753.33
2022-23	116.98	775.54	327.80	1254.67
Total	9275.78	9676.88	19226.86	16008.00



NFL Plantation at Aatela in Jaipur North Division in the Year 2022-23



DFL Plantation Bhagwatpura at Tonk Division in the Year 2022-23

2. Physical and Financial Achievement of Plantation of Medicinal / Dwarf plants under electric transmission lines and 100 trees in lieu of diversion of forest land to petrol pump and other

Year	Medicinal / Dwarf plants		100 trees	
	Physical in Ha.	Financial (Rs. In lacs)	Physical (No. of trees)	Financial (Rs. In lacs)
2009-22	176.97	442.10	9070.00	27.26
2022-23	29.97	357.71	7145.00	39.13
Total	206.94	799.81	16215.00	66.39

3.Expenditure on Wildlife Management Plan (As per conditions of Wildlife Clearance)

(Rs. In Lacs)			
Year	Parwan dam project	Chambal Bhilwara pipeline project	Wild life Management Plan in ONGC falling in Desert National Park
2009-22	632.02	232.08	236.03
2022-23	366.50	184.12	0.58
Total	998.52	416.20	236.61

4. Physical and Financial Achievement of Road side /Railway side Plantation

Road side Plantation			Railway side Planting in Ha.	
Year	Physical in RKM.	Financial (Rs. In lacs)	Physical in Ha.	Financial (Rs. In lacs)
2009-22	266.84	1341.60	20.64	34.15
2022-23	10.00	122.26	0.00	0.00
Total	276.84	1463.86	20.64	34.15

5. Physical and Financial Achievement of Plantation Assisted Natural Regeneration (ANR)

Year	ANR	
	Physical (in Ha.)	Financial (Rs. In lacs)
2009-22	65606.00	33961.47
2022-23	9917.00	7209.37
Total	75523.00	41170.84



Soil and water conservation works in Jhalawar division (Year 2022-23)

6. Expenditure on Protected Area's/Conservation Area's Management (in lacs)

Year	Panther conservation project works in various national Parks, wild life santuries and conservation reserves	conservation of BansialKhetari Conservation reserve Jhunjunu	conservation of BansialKhetari - Bagour Conservation reserve Jhunjunu	Conservation reserve beedJjunjhunu	Conservation of Lesser Florican Conservation Reserve (Sarwar Ajmer)	Black Buck Conservation Project at Sorsan (Baran)	Shahabad Conservation Reserve, Baran	Mansamata Conservation Reserve, Jhunjhunu
2009-22	1407.74	599.36	371.53	154.08	199.08	62.06	0	54.24
2022-23	209.23	87.40	76.87	28.26	115.51	0	70.06	65.04
Total	1616.97	686.76	448.40	182.34	314.59	62.06	70.06	119.28

7. Expenditure on Eco-restoration, protection &corridor development work of forest (in lacs)

Year	Abhera Biological Park	Amli in RanthamboreSawaimadhampur	Tiger project Sariska& MNP Kota	corridor development work Ranthambor National Park SWM and Kaila Devi Sanctuary, Karauli
2009-22	164.97	1800.00	1066.49	462.74
2022-23	0.00	0.00	0.00	0.00
Total	164.97	1800.00	1066.49	462.74

8. Financial progress of Relocation of villages in Tiger Reserve Areas (in lacs)

Year	Sariska Tiger Reserve Alwar	MukundraHills Tiger ReserveKota	RanthambhoreTiger Reserve (I)SawaiMadhopur	Ranthambhore Tiger Reserve (II)Karauli
2009-22	752.01	1659.68	262.88	864.53
2022-23	1459.60	0.00	0.00	448.00
Total	2211.61	1659.68	262.88	1312.53

9. Creation and Maintenance of Rescue Centers and Rescue Wards

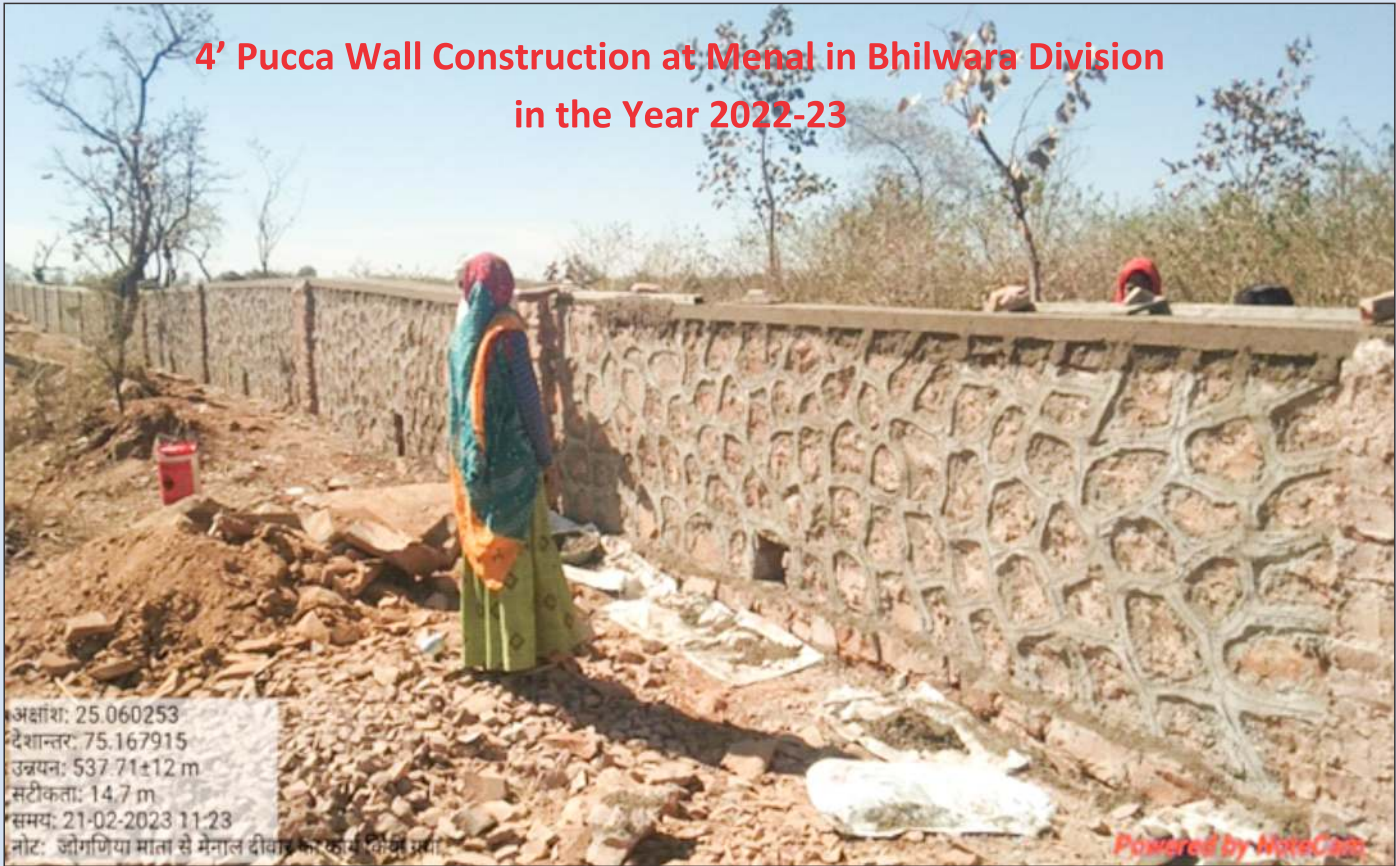
Year	creation of Rescue center & Wards		Financial Progress of creation/ maintenance	
	Rescue Centers (Nos.)	Rescue Wards (Nos.)	Rescue Centers (Rs. In Lacs)	Rescue Wards (Rs. In Lacs)
2009-22	32	69	336.78	253.75
2022-23	0	00	73.70	101.72
Total	32	69	413.49	355.47

10. Soil & moisture conservation works in and around Protected/wildlife infested areas

Year	Anicut Type III (Nos.)	Anicut Type II (Nos.)	MPT (Nos.)	Expenditure (Rs. In Lacs)
2009-22	192	274	288	2334.40
2022-23	40	39	78	457.18
Total	232	313	366	2791.58

11. Ecological restoration of Forests by construction of 6 feet & 4 feet pucca wall & Boundary Pillars

Year	Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wild life areas.		Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft. height) specially in the encroachment and mining prone areas		Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	
	Rmt.	Exp. (Rs. In Lacs)	Rmt.	Exp. (Rs. In Lacs)	Nos.	Exp. (Rs. In Lacs)
2009-22	314163.95	9075.89	613431.12	13563.97	45394	788.53
2022-23	29041.00	985.84	41145.00	1076.60	11259	254.67
Total	343204.95	10061.74	654576.12	14639.57	56653	1043.20



12. Infrastructure Development (Construction of Forest Chowkie & OCR) for Forest Protection and Management.



Forest Guard Chowki and Office-cum-Range Officers' Residence constructed at Tonk Division in the Year 2022-23

Year	Forest Chowkies(Nos.)	Office cum residence for Range Forest Officers (Nos.)	Expenditure (Rs. In Lacs)
2009-22	287	90	2202.78
2022-23	24	16	379.60
Total	311	106	2582.38

13. Purchase of Patrolling Vehicles for Forest Protection and Management

Year	Patrolling vehicles (Bolero / Jeep) for ACF's in critical sub divisions (Nos.)	Purchase of Vehicles (Bolero) for forest protection (replacement only) (Nos.)	Motor cycles for front line field staff i.e., foresters & forest guards (Nos.)	Purchase of 7 Vehicles (Jeep/Car) for forest protection and management (Nos.)	Purchase of 7 Vehicles (Jeep/Car) for forest protection and management (Nos.)	Purchase of Vehicles (canter) for forest protection (replacement only) (Nos.)	Provision of 1 new car & 1 MUV for effective inspection /monitoring of CAMPA works (Nos.)	Exp. (Rs. In Lacs)
2009-22	20	20	418	7	7	5	2	630.81
2022-23	0	0	42	0	0	0	0	34.34
Total	20	20	460	7	7	5	2	665.15

14. Nursery Infrastructure Creation and Upgradation

Year	Nursery Infrastructure and up gradation	Creation of Nursery
	Exp.(in Lacs)	Exp.(in Lacs)
2009-22	1263.43	52.01
2022-23	285.57	57.99
Total	1549.00	110.00

15. Progress of Monitoring & Evaluation and Working plan related infrastructure

Year	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).	Preparation of Working Plan and related Infrastructure	Total
	Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)	Exp. (Rs. In Lacs)
2009-22	94.06	29.40	123.46
2022-23	56.89	0	56.89
Total	150.95	29.4	180.35

16. Financial progress of Training and Capacity Building: .

(Rs. In Lacs)

Year	Capacity building for field staff & VFPMC members	Capacity building for field staff & officers including training of use of GIS/GPS in data/ shape file	Infrastructure strengthening of Training Centre	Awareness generation Seminar, workshops for conservation and protection of forest land and wildlife	Training programme on protection of forest and wildlife including tackling the man animal conflict and other important issues	Workshops on conservation and restoration of Medicinal Plants Biodiversity in tropical dry forests of Rajasthan for forest officers and aurvedacharya	Developing FTI as center for excellence	Total
2009-22	43.94	99.04	20	77.49	41.41	2	30.03	313.90
2022-23	38.39	0	0	0	12.50	0	0	50.89
Total	82.33	99.04	20	77.49	53.91	2	30.03	364.79

17. Research activity : -.

(Rs. In Lacs)

Year	Productivity & Biometrics Studies on some important Species in arid & semi-arid regions of Rajasthan for their sustainable management	Green Accounting studies for Rajasthan	Conservation and management strategy for 'ORANS' in Rajasthan	Seedling production through clone technology in Rajasthan	Assessment of the availability of NTFP for livelihood improvement and biodiversity conservation in Rajasthan	Phytoremediation of soil for productivity enhancement during land disposal of effluent	Assessment of Guggul germ plasm for studying population density. Female-male plant ratio for in-situ and ex-situ conservation in Rajasthan	Purchase of books, journals, periodicals and audio-visual material for the central library	Total
2009-22	2.08	4.70	4.90	5.40	5.60	4.59	2.04	0.43	29.74
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Other Research activities :

Year	Survey, selection of candidate plus trees & identification of seed production areas and broad-leaved species of Rajasthan	Development of seed production areas of economically important tree species of Rajasthan	Improvement of survival rate in Kair i.e capparid decidua under field planting conditioning by architecting root biomass and in situ moisture management	Scientific Research/Study to identify the large old trees of different species ('Mahavriksha') of Rajasthan State. (for 1st Year)	Up gradation of Soil & Water Testing Laboratory under Silviculture Office	Modernization of Seed Testing Laboratory & Improvement of Seed Processing Facilities under Silviculture Office	Total
2021-22	5.30	6.16	5.50	0.00	0.00	0.00	16.95
2022-23	5.19	5.11	5.38	10.00	2.50	9.00	37.17

18. Financial Progress of Information and Communication Technology: .

Year	Implementatio n of e-green watch programme Implemente- tion of software for monitoring	Purch ase of GPS Instru ments for fields staff	Creation of centralized data base and processing	Implementation of capacity building for e-green watch programme, other IT activities, Monitoring and related equipments/Digital display maps for information	For implemen- ting IT activities and for procureme nt of field equipment and DGPS survey	Assigning GPS address to Forest boundary pillars using DGPS & GPS (including purchase of DGPS & hand-held GPS)	Ground verificat ion and digitizat ion of lands receive d in lieu of diverted forest lands	Providing and maintenance of Hardware, Software and related Equipments to field officers (Computers)	Strengthening the forestry tanning infrastructure Digging (Boring) & installation of New Tube Well for Hostel & Nursery & Others at FTI Alwar	Updation & maintena nce of forest record & related expenditu re on IT services, hardware, software, map etc.	Reimbursement of cellular phone user charges to ACF & Range Forest Officers	Total
											in 2010-11 Rs. 500/- per month per officer for 5 months & in 2011-12Rs. 250/- per month per officer for 12 months	
2009-22	50.73	24.44	5.00	13.44	48.97	27.73	273.58	114.85	4.51	50.74	9.76	623.76
2022-23	0.00	14.57	0.00	4.99	9.55	0.00	0.00	55.29	0.00	0.00	0.00	84.40
Total	50.73	39.01	5.00	18.43	58.52	27.73	273.58	170.14	4.51	50.74	9.76	708.16



ANR Plantation of ghata banbara in
Alwar Division in the Year 2022-23



ANR Plantation at Bhomiya ji bishangarh Year
2022-23

Progress of Mitigative Measures											
S. N.	Items of works	Unit	Target as per Project		Physical Ach. Up to 2022-23			Exp. Up to 2022-23			Remarks
			Physical	Financial	Bank	IFMS	Total	Bank	IFMS	Total	
1	Stone masinery wall of 2.5 m. high along with fencing of 1 m. be provided on either side to act as a barrier between human settlement & wild life (11.2 Km. fencing both side of the Chambal river @ 30.00 lacs per Km.) (from 2014-15 height of wall will be 1.2 m. high)	Km.	11.20	336.00	7.005	1.800	8.805	263.827	59.175	323.002	work can not be complete Due to Development of Road and Bridge along with Pillars by NHAI on the both side of river
2	The cost of permanent fencing & developing green belt up to 1 Km. of the by-pass road on forest land should be included in the cost of by-pass project apart from the compensatory afforestation & other cost a) 68 Km. wall 1.5 m. high @ 12.00 lacs per Km. (from 2014-15 height of wall will be 1.2 m. high)	Km.	68.00	816.00	53.814	13.512	67.326	1066.898	309.844	1376.742	
	b)(i) 2000 Ha. Plantation (Advance Action) @ .65 per Ha.	ha.		1300.00	740.00	880.00	1620.000	387.52	505.96	893.482	
	b)(i) 2000 Ha. Plantation	ha.	2000.00		490.00	730.00	1220.000	100.53	154.91	255.442	
	b) (ii) Maintenance	ha.			240.00	500.00	740.000	49.51	160.16	209.669	
3	Cost of permanent fencing along	Km.	10.00	120.00	9.22	0.00	9.220	185.08	0.00	185.080	Work complete

	Kota Rawatbhata Road & Kota Jhalawar Road for 5 Km. each should be included in the project cost to ensure that no encroachments take place 10 Km. @ 12.00 lacs per Km.									
4	Rapid Assessment of wild life in Chambal river segment to be done by wild life Dehradun from Kota beraj to Jawaher Sagar	Rs. In Lacs		5.00		0.000	15.44	0.00	15.435	
5	Wild life conservation & environmental education total area 902 Ha.	Rs. In Lacs		175.00		0.000	63.39	48.02	111.404	
Total				2752.000					3370.256	

Expenditure from the Interest occurred on CAMPA Funds :

Year	Administrative & Overhead Charges	Providing CUG facility to Officers and fields staff	Fabrication of body of Karolin Canter.	Reimbursement of cellular phone user charges to Forest Guard, Asst. Foresters, Foresters & Range officers under CUG scheme	Purchase of computers / laptop with color laser printer (along with accessories)	Monitoring & evaluation of works executed under CAMPA	Maintenance of forest buildings in MailaBagh (Jaipur) (balance budget required)	Office expenses including meeting expenses on the Executive and Steering Committee of State CAMPA and Telephone/Internet charges for DCF CAMPA	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority
2009-22	76.57	49.07	0.62	226.28	0.17	15.37	5.00	0.34	40.08
2022-23	0	0	0	0	0	0	0	0	50.00
Total	76.57	49.07	0.62	226.28	0.17	15.37	5.00	0.34	90.08

Year	Management of Office establishment	CAMPA Work Auditing	Construction of new building Van Bhawan (Arnaya Bhawan)	Infrastructural development of Van Bhawan & Aravalli Bhawan	Office Building Maintenance	Residence Quarters Maintenance	Maintenance / POL charges for vehicles
2009-22	9.12	17.89	2000.00	7.99	13.97	12.61	93.77
2022-23	10.00	13.30	0	0	0	0	0
Total	19.12	31.19	2000.00	7.99	13.97	12.62	93.77

CHAPTER 7 : BRIEF DETAILS OF ACTIVITIES/DEVELOPMENTAL WORKS
UNDERTAKEN DURING THE YEAR 2022-23

List of CA-NFL (Plantation) works done under CAMPA in the year 2022-23

S. No	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinales	
				Physic al (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF BARMER	SIWANA	HEMAWAS	0.25	0.97	0.25	0.51	VAN SURAKSAH SAMITI SARIYA DEVI NAGAR	25.5395833	72.3763333
			PADRADU KALA	0.27		0.27		VAN SURAKSAH SAMITI BHIMGODA	25.6728889	72.3427500
			SIWANA	1.00		1.00		VAN SURAKSAH SAMITI ANNAPURANA NAGAR	25.6673583	72.4539583
	Total			1.52	0.97	1.52	0.51			
2	DCF PALI	SHENDADA	PRATAPGARH	5.53	3.53	5.53	3.52	VFPMC PTRATAPGARH	26.230925	74.29013333
3	DCF KOTA	KANWAS	BALAPURA TAPARIYA	106.00	67.60	106.00	61.92	BALAPURA TAPRIYA	24.0869444	76.1123333
4	DCF WL RAJSAMAND	NATHDWARA	SARKI BHAGAL	3.94	2.52	3.94	2.52	SAR KI BHAGAL	24.8954	73.63095277
	Grand total			116.99	74.61	116.99	68.47			

List of CA-DFL (Plantation) works done under CAMPA in the year 2022-23

S. No	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/ED C Agency	GIS cordinales	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Tonk	Newai	Isharda Project Barthal Mataji (Sanjay Van)	65.00	27.12	65.00	25.50	Newai Gramin	26.339491	75.916272
2	DCF Hanumangarh	Nohar	Sondi	4.85	2.02	4.85	2.00	edc	29.17666	74.724166
3	DCF Jodhpur	Osiya	Forest Block Osiya Part-6	9.75	4.07	7.08	2.78	VFPMC JATIPURA	26.706511	72.912892
		Osiya	Forest Block Osiya Part-7			2.67	1.00	VFPMC JATIPURA	26.705650	72.913992
	Total					9.75	3.78			
4	DCF Pali	Bali	Goriya	44.19	18.44	44.19	18.40	VFPMC GORIYA	24.958747	73.297735
5	DCF Jhunjhunu	Khetri	Bhajnawala	109.17	45.55	106.34	44.37	EDC Bhajanvala	28.057242	75.877392
		Khetri	Cherani			2.83	1.18	edc chirani	28.007308	75.843028
	Total					109.17	45.55			

6	DCF Bundi	Hindoli	Tejaji Wala C	54.85	22.89	54.85	19.97	edc	25.97305	75.973055
7	DCF Udaipur (North)	Gogunda	Malariya - B	40.00	16.69	40.00	16.61	maljariya	25.81111	73.533025
Grand total				327.81	136.77	327.81	131.82			

List of ANR (Plantation) works done under CAMPA in the year 2022-23

S. No	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordianates	
				Physical (ha.)	Fin. (in lacs.)	Physic al (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF AJMER	Nasribaad	Ratakot	50	5.6885	50	5.64963	ratakot	26.0731910	74.6321750
		Nasribaad	Naka Shri Nagar	50	5.6885	50	5.64953	shree nagar	26.4275210	74.7473270
		Kishangarh	Deedwada	50	5.6885	50	5.61028	didvada	26.5856180	74.9824210
		Nasribaad	Ratakot - B	50	5.6885	50	5.63903	ratakot	26.0770840	74.0617830
	Total					200	22.54847			
2	DCF Bhilwara	Jahajhpur	Kabra Etunda Part-A	400	45.50800	50	5.68850	VFPMC sukatariya	25.6015850	75.377902 E
		Jahajhpur	Kabra Etunda Part-B			50	5.68850	VFPMC sukatariya	25.6015000	75.37790 E
		Jahajhpur	Jawal Year 2021-22			50	5.68850	VFPMC Jawal	25.3692780	74.99268 E
		Jahajhpur	Jawal Part A Year 2021-23			50	5.68789	VFPMC Jawal	25.3597600	74.8596
		mandalgarh	Khadipur Part - A			50	5.68850	VFPMC nayanagar	25.1343110	75.220371 E
		mandalgarh	Bhoptpura Year 2021-22			50	5.68850	VFPMC banka	25.2117120	75.445980 E
		mandalgarh	Ladpura Year 2021-22			50	5.68850	VFPMC ladpura	25.1102400	75.129954 E
		mandalgarh	Danpura Year 2021-22			50	5.68850	VFPMC kalighati	25.0500497	75.4262667
	Total					400	45.50739			
3	DCF Nagaur	kuchaman	Narayanpura Kuchaman A	100	11.37700	50	5.68800	VFPMC naraynpura	27.0383200	74.8135640
		kuchaman	Marot Main			50	5.68800	VFPMC marot	27.0814210	75.0720260
	Total					100	11.37600			
4	DCF Tonk	Tonk	Ramkui Parana-A	400	45.50800	50	5.49487	Hathona Parana	26.2561111	75.9441667
		Newai	Balaji Shyosinghpura			50	5.33959	Newai Gramin	26.3450000	75.8741667
		Newai	Gangamata ji			50	5.29238	Nohta	26.2977778	76.0580556
		Deoli	Bishanpura IV			50	5.46811	Nayaganv	25.754984	E-75.588199
		Deoli	Kali Devri III			50	5.45994	Anwa	25.765134	E-75.576796
		Deoli	Kali Devri IV			50	5.25121	Anwa	25.775388	E-75.585757
		Deoli	Kanwarpura II			50	5.26329	Anwa	25.794966	E-75.549907
		Uniyara	Gerota-II			50	5.68119	Bilaspur	25.9163889	75.7552778
	Total					400	43.25058			
5	DCF Bharatpur	bayana	Umren	100	11.37700	50	5.16427	umren	26.9578420	72.2190570
		bayana	Hajarivas			50	5.68694	bhuteshwar bolkheda	27.6662190	77.2181100
	Total					100	10.85121			
6	DCF Dholpur	Samrathpura	Bhampura II	300	34.13100	50	5.58000	jhiri	26.4162270	77.3700110
		Samrathpura	Reechara			50	5.57000	govindpura	26.4444140	77.3412280
		Badi	Dhour A			50	5.68000	dhorya	26.7204120	77.4438430
		Badi	Dhour B			50	5.68000	dhorya	26.5182830	77.6400180
		Dholpur	Bhurakheda-A			50	5.40000	bhurakheda	26.6831000	77.9377110

		Dholpur	Bhurakheda-B			50	5.40000	bhurakheda	26.6829000	77.9376000
	Total					300	33.31000			
7	DCF Sawaimadhopur	Sawai Madhopur	Khedli-1	200	22.75400	50	5.64826	Khedli-1	26.1819444	76.2861111
		Sawai Madhopur	Dobda-I			50	5.64447	Dobda-I	26.1830556	76.2930556
		Gangapur City	Goth			50	5.54352	Goth	26.3098611	76.4937500
		Bonli	Badaganv			50	5.68476	Majhewla	26.3913889	76.1386111
	Total					200	22.52101			
8	DCF Jalore	Jalore	Chitharni	300	34.13100	50	34.04494	ranchodnagar	25.3059200	72.5608300
		Bhinmal	Junjani Jod II			50		jhujhani	25.0618830	72.2132810
		Jasvantpura	Dorda			50		ambatari	24.8986160	72.4284720
		raniwada	Pahadi ke pass Badgaon			50		dadgaon	24.6772800	72.2424530
			Roda A			50		roda	24.7205650	72.3211050
			Karwada D			50		karwada	24.8041270	72.1472400
	Total					300	34.04494			
9	DCF Jaipur	Amer	Kotda Daulatpura	300	34.13100	50	5.56000	VFPMC DALUATPURA	27.0625000	75.8519444
			Kukas Temple Ajmer			50	5.62000	VFPMC KUKAS	27.0575000	75.9080556
		bassi	Dhularajvi Garh			50	5.48000	VFPMC DHULARAWJI	26.9294444	76.1491667
			Todabhata Lalgah			50	4.81000	VFPMC TODABHATA	26.8755056	76.0576028
			Jhar Mains			50	5.36000	VFPMC JHAR	26.8430556	76.1358333
		dudu	Bichun C			50	5.69000	VFPMC KERIYA	26.8055556	75.3447222
	Total					300	32.52000			
10	DCF Alwar	Behror	Belni	600	68.26200	50	5.68850	VFPMC Neemrana	27.9934080	76.4021300
		Kishangarhbas	Bhadook-B			50	5.76089	VFPMC Ismailpur	27.7499840	76.7063470
		Kishangarhbas	Ghat Bambora			50	5.68792	VFPMC Dongara	27.7853250	76.7421900
		Thanagazi	Lotawas-A			50	5.68850	VFPMC Palasana	27.2235640	76.1696380
		Thanagazi	Piplai			50	5.68850	VFPMC Jhiri	27.2444900	76.2500360
		Thanagazi	Jhiri-2021			50	5.68850	VFPMC Jhiri	27.2504720	76.2264790
		Rajgarh	Murrata-C			50	5.67664	VFPMC Anthpura	27.2041660	76.5066660
		Rajgarh	Madhogarh			50	5.68307	VFPMC Gugdod	27.2997220	76.6602770
		Rajgarh	IShawana-C			50	5.67657	VFPMC Ishwana	27.2086110	76.6508330
		Rajgarh	Machadi-A			50	5.67695	VFPMC Machadi	27.2497220	76.6502770
		Rajgarh	Jhakda			50	5.67700	VFPMC Kaneti	27.2405550	76.8055550
		Laxmangarh	Fehdawati			50	5.48740	VFPMC Kheda Mangal Singh	27.1471940	76.8150580
	Total					600	68.08044			
11	DCF Japipur (North)	Achrol	Matasula - E	500	56.88500	50	5.68631	vfpmc matahsula	27.4834722	76.0693333
		Achrol	Bilouchi B			50	6.82477	vfpmc kalighati	27.1524830	E 75.869495
		Achrol	Kiratpura			50	4.54537	vfpmc bodasar	27.1586100	E 75.901262
		Shahpura	Bhomiya ji Bishangarh II			50	5.68680	vfpmc bishangarh	27.3007972	75.8745333
		Shahpura	Malera Kumhavas III			50	5.68798	vfpmc pratappura	27.3420806	76.0262472
		Pavta	Aatela (Khora ka potha)			50	5.68759	vfpmc aantela	27.4995556	76.0085278
		Kotputli	Dudavas			50	5.68842	vfpmc dudavaas	27.6026111	75.9627500
		Kotputli	Gada Buchara II			50	5.68753	vfpmc buchara	27.5052390	E 75.965193
		Viratnagar	Paldi			50	5.68487	vfpmc	27.3311361	76.1088472

		Viratnagar	Talwa			50	5.68820	bichwala vfpmc joda ki dhani	27.2712972	76.1322611
	Total					500	56.86784			
12	DCF Jhunjhunu	Udaipurwati	Bhoggarh	350	39.81950	50	5.68841	edc bhoggarh	27.7845361	75.5563417
		Udaipurwati	Khoh			50	5.68618	edc guda	27.7916778	75.6625028
		Udaipurwati	Kot-1			50	5.68740	edc kot	27.7048361	75.4599833
		Udaipurwati	Chapoli			50	5.68839	edc chapoli	27.7701500	75.5560972
		Udaipurwati	Kot II			50	5.68849	edc kot	27.6736639	75.4585028
		Khetri	Dada Phatehpura			50	5.68636	vfmpc dada fatehpura	27.9995278	75.8632028
		Khetri	Mahar ki dhani			50	5.68847	vfpmc ramkumarpura	27.9614870	75.8682050
	Total					350	39.81370			
13	DCF Sikar	Sikar	Chokha ka bas	400	45.50800	50	5.68722	VFPMC harsh	27.4843390	75.1535010
		Shrimadhampur	Naka ki dhani khiroti			50	5.67567	VFPMC kharoti	27.5492910	75.8419200
		Shrimadhampur	Ajeetgarh -1			50	5.68550	VFPMC ajitgarh	27.4083970	75.8551290
		Patan	Patan - I			50	5.68650	VFPMC khesarpatan	27.8150170	75.9423280
		Patan	Mothuka- I			50	5.68564	VFPMC motuka	27.8184330	76.7786000
		Neem ka Thana	Raipur Jageer-III			50	5.68723	VFPMC raipur jagir	27.4676389	75.8935278
		Neem ka Thana	Raipur Jageer-IV			50	5.68487	VFPMC raipur jagir	27.4637222	75.8985278
		Sikar	Sakrai			50	5.68718	VFPMC sakraya	27.6438280	75.4105510
	Total					400	45.47981			
14	DCF Kota	Ladpura	Kesraphuta 6	400	45.50800	50	5.37000	kesharkuta	25.0416667	75.8764139
		Ladpura	Kesraphuta 7			50	5.40000	kesharkuta	25.0469806	75.8662472
		Maidana	Karnal fram ke pass			50	5.47000	simalhedi	24.9861639	76.0348889
		Maidana	kamoi Vali talai			50	5.46000	singhpura	24.9108361	76.0274639
		Modak	Basiya khedi			50	5.67000	mandana	24.6031611	76.1535083
		Kanvaas	Unda Mahadev-I			50	5.51000	dhani amali	24.8587083	76.4436583
		Mandana	Unda Mahadev-II			50	5.43000	dhani amali	24.8679917	76.4386889
		Ladpura	Unda Mahadev-II			50	5.44000	dhani amali	24.8626778	76.4347000
	Total					400	43.75000			
15	DCF Baran	Chabra	Tuteebadi Pali	550	62.57350	50	5.68890	tutibadi	24.5743000	76.8945100
		Chabra	Jepla			50	5.66803	gheukhedi	24.6744444	76.9858333
		Shaabaad	Rajaghar-B			50	5.60998	dhua	25.2439500	77.2871200
		Shaabaad	Ghurera (Sandokada)			50	5.23419	sandokada	25.1052880	77.3428550
		Chipa Barod	Kumbhakhedi -I			50	5.50688	digod jagir	24.4683333	76.7241667
		Chipa Barod	Bheelapura -II			50	5.45853	bejajpur	24.4661333	76.8029611
		Chipa Barod	Balaji Dungri			50	5.39180	pitpura	24.6100000	76.7186111
		Kalwada	Salari -I			50	2.41104	kaloniya	25.2078230	76.9153430
		Nahargarh	Khedli Motipura			50	5.44502	lakdai	24.55 16.63	76.52 46.04
		Kishanganj	Geedpatta-B			50	5.16626	gidpata	25.1094500	76.7216361
		Kishanganj	Barrpati-B			50	5.04175	dhumen	24.7929520	76.4738210
	Total					550	56.62238			
16	DCF Bundi	Hindoli	Bhawan Mata	100	11.38	100	9.68400	edc	25.4447222	75.3975000
		Hindoli	Ovan-A	50	5.69	50	4.96200	edc	25.4386111	75.3558333
		Nenwa	Phuleta-D	75	8.53	75	8.04400	edc	25.7327778	75.8700000
		Nenwa	Phuleta-E	50	5.69	50	5.39300	edc	25.7363889	75.8813889

		Hindoli	Kala Kuda	50	5.69	50	5.03900	edc	25.3111111	75.3775000
		Hindoli	Devdua	75	8.53	75	8.11500	edc	25.7533333	75.7519444
		Dabi	khut ka Bada	50	5.69	50	4.51900	edc	25.2225000	75.5352778
	Total					450	45.75600			
18	DCF Udaipur (North)	Udaipur	Angada	600	68.26200	50	5.65720	rama	24.7034167	73.6673611
		Udaipur	Jonavato ki Bhagal			50	5.66053	rama	24.7094472	73.6931667
		Gogunda	Modi			50	5.68500	modi	24.8020278	73.5650833
		Gogunda	Torniya-b			50	5.66794	surajgarh	24.6338889	73.4936111
		Sayra	Jadet (Jarga)			50	5.68655	rohidi	24.9245889	73.4786222
		Sayra	Bagad ka khula Jangal			50	5.66887	bhanpura	25.0688889	73.4913889
		Kokawaas	Tinsara-22C			50	5.68618	khadra	24.5287630	73.1518440
		Kokawaas	Kukavas -4			50	5.68755	bhuja	24.5142778	73.1636111
		Kotda	Jogiwad-4C			50	5.68847	jogivad	24.5813889	73.3644444
		Kotda	Junapadar-B			50	5.68736	junapadar	24.5209320	73.5347222
		Devla	Torna-I 3			50	5.68785	malviya (merpur)	24.6541111	73.2553611
		Devla	Mevado ka Math B-5			50	5.68775	dang	24.7460833	73.2652222
	Total					600	68.15125			
19	DCF Banswara	Kushlgarh	Ramgarh (Vankhand Bhawarkot)	50	5.68850	17	3.50820	ramgarh	23.1538889	74.4568944
20	DCF Chittorgarh	Vijaypur	Palcha	50	5.6885	50	5.63326	vfpmc palcha	24.7947610	74.7907630
		Vijaypur	Udapura Mahadev	50	5.6885	50	5.52387	vfpmc udapura	24.7452920	74.7878390
		Vijaypur	Mahadev Chhapar Juna	50	5.6885	50	5.68762	vfpmc melana	24.6396560	74.9342780
		Vijaypur	Jhadoti	50	5.6885	50	5.66150	vfpmc melana	24.6553550	74.8833020
		Nimbharah	Ram Mangari	60	6.8262	60	6.73749	vfpmc sajanpur	24.5369030	74.6367550
		Nimbharah	Motki Khorl Sajarpura	60	6.8262	60	6.71798	vfpmc sajanpur	24.5382330	74.6313210
		Nimbharah	Dholi Chat Nahargarh	35	3.98195	35	3.92900	vfpmc lader	24.7434820	74.4980230
		Nimbharah	Alsigarh	45	5.11965	45	5.03278	vfpmc lader	24.6906389	75.5679361
		Chittorgarh	Hathni Odi	50	5.6885	50	5.68469	vfpmc selampura	24.9248130	74.6918670
		Chittorgarh	Ghatiyavali	50	5.6885	50	5.58267	vfpmc keljharkheda	24.8452639	74.7019028
		Chittorgarh	Gadvada	50	5.6885	50	5.68533	vfpmc gadvada	24.8169800	74.7187330
		Bengu	Beed ka kua	50	5.6885	50	5.67283	vfpmc sodarshan pura	24.8919444	75.0647833
	Total					600	67.54902			
21	DCF Dungarpur	Bichiwara	Pava-A	50	5.6885	50	5.45900	pava nayatalab	23.8628470	73.4938470
		Bichiwara	Pava-B	50	5.6885	50	5.60298	pava nayatalab	23.8571040	73.4872700
		Aaspur	Suliya Benka	50	5.6885	50	5.68390	pal nitaua	23.5537000	74.1552000
		Aaspur	Chora Magra	50	5.6885	50	5.55344	choramagra karmat	23.9351220	74.3205180
		Aantri	Aadamal -B	50	5.6885	50	5.68298	aadamal ghata	23.8369480	73.9322950
		Aantri	Batikada	50	5.6885	50	5.65363	batikada	23.5015000	73.5358000
		Aantri	Kokapur-B	50	5.6885	50	5.63177	kokapur	23.4550000	73.5741000
		Simanwara	Shishot Kalam Ghata	50	5.6885	50	5.61335	kalamghata	23.4160550	73.8767040
	Total					400	44.88105			
22	DCF Pratapgarh	Pratapgarh	Mota dhamniya	500	56.88500	50	5.68377	bhatkhali	23.8945330	74.7308920
		Pratapgarh	Khajuri			50	5.68532	rampuriya	23.9655530	74.5929100
		Devgarh	Khakhrikheda			50	5.56656	chiklad	24.0412420	74.6149240
		Devgarh	Charbeda			50	5.48927	fulda	24.0721870	74.6424810

		Dhariwaad	Khajuri-A			50	5.68588	nichlakota	24.0771940	74.2500310
		Dhariwaad	Ubanala-II			50	5.67799	deepkheda	24.0138889	74.4772222
		Choti Sadri	Tlawda-II			50	5.58739	muva	24.3186800	74.6693480
		Choti Sadri	Thikhi Mangari			50	5.58980	udapura	24.3394260	74.5891950
		Choti Sadri	Bherughati-B			50	5.65495	devada	24 31.8496	74 68.0827
		Pipalkhoot	Boribanghati			50	5.56406	banghati	23 4746.83	74 4442.34
		Total				500	56.18499			
23	DCF Udaipur	Khelwara	Chikla	600	68.26200	50	5.65889	chikla	24.0843000	73.6738306
		Khelwara	Ganesh Ghati			50	5.61370	bhagorpada	23.8797222	73.4037528
		Ogana	Aadivas			50	5.27235	jalampura	24.3549139	73.3367556
		Salumbar	Katiya-I			50	5.54044	santi ki chori	24.5661111	74.3987306
		Jhadol	Malpura			50	5.58344	malpura	24.4667942	73.4334927
		Parsaad	Bholamanra Pandra saru			50	5.17109	bholamangra	24.2416667	73.6054444
		Parsaad	Dharal Mata-I			50	5.61433	borikua	24.3553333	73.6196667
		Udaipur(South)	Undari Poplti Gadra			50	5.39475	popalti	24.5009528	73.5950611
		Udaipur(South)	Samar			50	5.44071	lai	24.4289306	73.6529500
		Udaipur(South)	Boormal-II			50	5.37099	katayafala	24.5004417	73.5590972
		Kurabaad	Kumthiya Phatapana RE			50	5.61378	malaguda	24.4203889	73.8769167
		Kurabaad	Flate-B			50	5.65609	malaguda	24.3941667	73.8594444
		Total				600	65.93056			
24	DCF&FD - II Ranthombore Tiger Pro-Karauli	Karanpur	Gota Plantation	50	5.68000	50	5.68629	edc maharajpura	26.1071667	76.8877500
25	DCF WL Chambal San. Swaimadhopur	forest Field officer palighat	jagdari	100	11.37700	50	5.31500	doller	25.3519444	76.1152778
		forest Field officer vanji Dholpur	Jhagai ke pass			50	5.31500	shedi	26.5583080	77.5830310
		Total				100	10.63000			
26	DCF WL Jaipur	jamwaramgarh	Mangal ki Dhani Papad	300	34.13100	50	5.68694	EDC Papad	26.9626306	76.0437889
		Raisar	Kanikhor			50	5.58257	EDC Kanikhor	27.1031667	76.1727222
		Raisar	Raipur			50	5.53678	VFPMC Jamwaghat	27.0431667	76.0921944
		Raisar	Kelanwas			50	5.65624	VFPMC Surethi	27.0708889	76.0392778
		Ajabgarh	Bhangarh			50	5.48194	EDC Ramnagar	27.0894167	76.2950278
		Ajabgarh	Singhpuri			50	5.46716	EDC Sankotda	27.0874167	76.2325389
		Total				300	33.41163			
27	DCF WL Kota	Bhasrorgarh	Plantation Jhunjhna Hathi ki chun ke pass	100	11.37700	50	5.67500	edc jhunjhala	24.8335925	75.6975000
		Bhasrorgarh	Plantation Khalgaon III			50	5.61500	edc khalgaav	24.8501158	75.5947222
28		Total				100	11.29000			
29	DCF WL Udaipur	Jaisamand	ANR Plantation Firt year work Nala phala-I	300	34.13100	50	5.56750	edc retguriya	24.2510278	73.9307222
		Jaisamand	ANR Plantation Firt year work Nala phala-II			50	5.55400	edc retguriya	24.2521389	73.9268333
		Jaisamand	ANR Plantation Firt year Hanuman Ji closer Mahudi - I			50	5.55850	edc retguriya	24.2633333	73.9180000

		Jaisamand	ANR Plantation Firt year Hanuman Ji closer Mahudi - II			50	5.54800	edc retguriya	24.2615556	73.9033889
		Paanrwa	ANR Plantation first year lathuni			50	5.68850	edc maandava	24.3606278	73.2912083
		Sajjangarh	ANR Plantation first year Magjeen gate Baghdara			50	5.68850	edc lakadvas	24.5160000	73.8166111
		Total				300	33.60500			
30	DCF WL Chittorgarh	Bassi	Javdiya juna	300	34.1310	50	34.127	khedi anoppura	24.9489906	74.8768994
		Bassi	Aamjhariya			50		nilya ka maal	25.0102164	74.8749931
		Bassi	Bichchor			50		basota	25.1044444	74.9452778
		Jhakham	Gwalamata			50		bhumaniya	24.0913889	74.5230556
		Jhakham	Shreeguda			50		mandkala	24.1300000	74.5097222
		Badi Sadri	Khalabhata-C			50		sangari kheda	24.3061111	74.5691667
		Total				300	34.12667			
31	DCF WL Rajasmand	Rawli	Bhagmal-A	50	5.6885	50	5.68813	edc deval fatehpur	25.7844417	73.9707111
		Nathdoura	Bandriya Mangra Part- A C	50	5.6885	50	5.68850	vfpmc modva	24.9387417	73.8320472
		Jhilwar	Hawan ka chouda	100	11.377	100	11.37700	edc tejo ka guda	25.3704611	73.7420028
		Sadri	Aamliya khuni saddi	50	5.6885	50	5.68850	edc sevto ka bera	25.1379083	73.4730361
		Desuri	Sada nala bagol	50	5.6885	50	5.68850	edc kankalwas	25.3519778	73.6391000
		Desuri	Jharnawala kot solkiyan	50	5.6885	50	5.68837	edc kitiyan	25.3892583	73.6826278
		Devgarh	Barjal	50	5.6885	50	5.68850	edc barjaal	25.4671972	73.8747361
		Jojawar	Simal doli ka van ratiya	100	11.377	100	11.37700	edc baansoori	25.4891278	73.7708500
			Total			500.00 0	56.88450			
		Grand Total		9950	1132	9917	1104.14			



Construction of Anicut Type II at Shri Nagar in Alwar division (Year 2022-23)

List of Forest Guard Chowkies works done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordiates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF NAGPUR	nagpur	kuchera (nursery)	2	17.0000	1	8.50000	Vfpmc rupathal	26.999875	73.962605
		Kuchaman	mitadi(nursery)			1	8.50000	Vfpmc kharadiya	27.054312	74.924538
	Total					2	17.00000			
2	DCF TONK	Uniyara	Guard Chwoki	1	8.5000	1	7.67857	Roopwas	26.069240	75.990790
3	DCF BHARATPUR	kama	kedarnath	2	17.0000	1	7.82529	kedarnath	26-676078	77-260701
		kama	kalavata			1	7.91336	kalavata	27.621530	77.194391
	Total					2	15.73865			
4	DCF DHOLPUR	Badi	joriya Tiraha basedi	1	8.5000	1	8.49772	baansarai	26.680406	77.428140
5	DCF BIKANER	Shree dungarpur	Gli area	1	8.5000	1	8.04500	by tender	28°75613	74°00627
6	DCF IGNP ST-2 BIKANER	unit five 156 r.d	95 R.D.B.B	1	8.5000	1	6.93086	r.s construction company bikaner	28.035111	72.337956
7	DCF CHURU	wildlife talchapar	Forest Guard Chowki Dewani Part A	2	17.0000	1	6.22000	E.D.C Survas-gopalpura	27.786217	74.444208
		churu	Forest Guard chowki Range HQ Churu			1	8.13000	by tender	28.292222	74.958889
	Total					2	14.35000			
8	DCF SHREE GANGANAGAR	BIRDHWAL	NY 390 RD	1	8.5000	1	8.50000	VFPMC 1 LM	29.194722	73.655000
9	DEF HANUMANGARH	hanumangarh		1	8.5000	1	8.49999			
	Total					2	16.99999			
10	DECF DAUSA	Dausa	kalakho	1	8.5000	1	8.39600	kalakho ambadi	26.806476	76.631850
	DCF JHUNJHUNU	Khetadi	jasrapura	1	8.5000	1	8.49939	Vfpmc jasrapur	28.022085	75.703080
11	DCF BASWARA	Dungra	shkaarvada nursery	1	8.5000	1	8.49990	chatrakhuta	23.342531	74.292614
12	DCF WILDLIFE BHARATPUR KNP	Band Bareta	narholi forest area	1	8.5000	1	8.49910	VFPMC Nehroli	26.851011	77.271636
13	DCF WILDLIFE JODHPUR	machiya jevik udhyan jodhpur	machiya van khand	1	8.5000	1	8.34212	sachiya mata construction company	26.302103	72.977450
14	DCF WILDLIFE MOUNTABU SIROHI	Taleti	Forest Guard Chowki Kacholi	1	8.5000	1	8.48666	EDC	24.644250	72.882472
15	DCF WILD LIFE JAISALMER	WI Barmer	Girab	1	8.5000	1	8.49583	EDC Bandhara	26.017938	70.668779
16	DCF WILDLIFE ZOO JAIPUR	Pushkar	Arwar	1	8.5000	1	8.48686	EDC, Arwar	26.15.8414	74.921301
18	DCF MUKUNDRA NATIONAL PARK KOTA	Gagron	Jhir Mashalpura	1	8.5000	1	8.48000	M/s R.M. Enterprises	24.724722	76.091275
19	DCF RAMGARHVISH DHARI RESERVE BUNDI	ramgarh	bherupura	1	8.5000	1	8.49948	keshopura	25.506797	75.716469
20	DCF WILD LIFE CHITTORGARH	jakham	naka gyaaspur	1	8.5000	1	8.49982	ratanpura	24.120556	74.608333
21	DCF WILDLIFE RAJSAMAND	sadadi	kundaal	1	8.5000	1	8.49997	E.D.C Kundal	25.007942	73.268844
	Grand Total			24	204.00	24	196.92			

List of 4 feet Eco- restoration Wall Works done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Ajmer	Beawar	Piplaaj	1000	26.20000	1000	26.05619	lidi	26.1685290	74.3973070
2	DCF Bhilwara	Bhilwara	Baddu Vankhand 500 M.	1000	26.20000	500	13.09855	E.D.C Balara kareda	25.6008110	74.2244010
		Jhajpur	Jawal 500 m.			500	13.10000	E.D.C javal	25.3652950	74.9883520
	Total					1000	26.19855			
3	DCF Nagaur	Kuchaman	Kchaman, Bataliya	500	13.10000	500	13.10000	Vfpmc maarot	27.1004730	75.1577460
4	DCF Tonk	Tonk	Shakurpura 4 feet	1500	39.30000	710	39.25775	Dudhiya Balaji	26.8987470	75.4684929
		Tonk	Kaccha Bandha			610			26.1905556	75.8105556
		Tonk	Kaccha Bandha			180			26.1891667	75.8080556
	Total					1500	39.25775			
5	DCF Bharatpur	Bayana	Jhil Railway line Talimpur	1500	39.30000	1000	25.70868	pidavali	27.0072050	77.3157310
		Deeg	Monaka dhamari			450	11.38240	sheu(dig)	27.5811111	77.2969444
	Total					1450	37.09108			
6	DCF Dholpur	Dholpur	Khajbarai se Purani diwar longpur Pahad -A	1500	39.30000	500	13.10000	kamare ka pura	26.6867320	77.8730600
		Dholpur	Khajbarai se Purani diwar longpur Pahad -B			500	13.10000	kamare ka pura	26.6812360	77.8753000
		Badi	Jauriya Tiraha Van Rakshak Chowki Basedi			500	13.06000	baansrai	26.6804060	77.4281400
	Total					1500	39.26000			
7	DCF Karauli	Sapotara	Bandevi Barvasan	1500	39.30000	1000	26.19000	E.D.C	26.4884940	76.8066940
		Gudachand raji	Village bairaj to village gorda			500	13.17000	E.D.C	26.8277060	76.7691360
	Total					1500	39.36000			
8	DCF Swaimadhopur	Sawai Madhpur	Bhedoli	1000	26.20000	500	13.07466	Bhedoli	26.1459000	76.0827000
		Gangapur City	Maliyo ki dhani goth			500	13.06164	Malglya ki dhani Goth	26.6593056	76.5423611
	Total					1000	26.13630			
9	DCF IGNP State II Bikaner	Item Bikampur	Bikampur	500	13.10000	500	12.38989	shree karni company kolayat	27.7269556	72.1816833
10	DCF Churu	Sujangarh	Forest Block Chak Chadwas	1000	26.20000	500	12.72000	E.D.C Dungras aathuna	27.7502778	74.3661111
		Churu	Near Housing Board Forest Boundary Churu A			500	10.77000	by tender	28.3052778	74.9411111
	Total					1000	23.49000			
12	DCF Hanumangarh	Rawatsar	29 DWB	150	3.93000	150	3.76000	Vfpmc	29.1966667	74.4030556
		Hanumang arh	BP Munda	250	6.55000	250	6.55000	Vfpmc	29.4711111	74.4005556
		Hanumang arh	BP Bunavali Dhani	100	2.62000	100	2.62000	Vfpmc	29.4052778	74.3797222
	Total					500	12.93000			
13	DCF Barmer	dhorimana	Gudamalani Vankhand	1200	31.44000	1200	31.32000	E.D.C	25.1955940	71.7108720
									25.1968060	74.7114870
									25.1992800	71.7099560
									25.1978770	71.7078240
	Total					1200	31.32000			
14	DCF Jaisalmer	Dabla	Vankhand Kadiyasar	500	13.10000	500	13.10000	Vfpmc chodiya	26.5040833	71.3076444
15	DCF Jalore	Jalore	Para	1000	26.20000	500	25.80900	ranchod nagar	25.3113980	72.6140970
		Jalore	Jorva gate bhadrajune			500		bhadrajune	25.6070890	72.8764110

	Total					1000	25.80900			
16	DCF Pali	Sojat	Atpada	800	20.96000	300	7.86000	vfpmc atpada	26.0698680	73.7089760
		Ma.J.	Kheda Kalyanpur			500	13.09157	vfpmc kheda kalayanpura	25.4907470	73.7586690
	Total					800	20.95157			
17	DCF Sirohi	Pindwada	Janapur ghasbid vankhand 550 Rmt. Paki diwar Nirman Work	1000	26.20000	550	14.37662	E.D.C janapur	24.7644444	73.0175000
		Aburoad	Min vankhand 450 Rmt. Paki diwar nirman work			450	11.77702	E.D.C taleti	24.3576111	72.9021389
	Total					1000	26.15364			
18	DCF Jaipur	DUDU	Sakhoon	1000	26.20000	500	13.10000	VFPMC SAKHOON	26.7130556	75.0933333
		AMBER	Sewapura			500	13.20000	VFPMC KHAIRWADI	27.0780500	75.8161750
	Total					1000	26.30000			
19	DCF Alwar	Alwar	Bhugoor	2000	52.40000	1950	50.90744	VFPMC Baraliwari	27.513397 27.5225	76.597488 76.602616
		Alwar	Division			50	1.30930	VFPMC Baraliwari	27.554989 27.554536	76.604783 76.604761
	Total					2000	52.21674			
20	DCF Dausa	Dausa	Bhanvata	1000	26.20000	300	7.74085	Kundal khora	27.0200000	76.4358333
		Dausa	Sar			400	10.44199	sarr	26.7542920	76.4960050
		Mahwa	Khora Mulla			300	7.81019	bada bujurg	26.9291580	76.9458330
	Total					1000	25.99303			
21	DCF Jaipur (North)	Viratnagar	4 feet wall construction work kushalya ki dhani	1000	26.20000	300	7.86000	Vfpmc buja	27.4203139	76.1204833
		Shahpura	4 feet wall construction work saiwad			400	10.47998	vfpmc saivad	27.4013889	75.8869444
		Achrol	4 feet wall construction work sirohi (Nakawala)			300	7.85999	vfpmc sirohi	27.2416667	75.8969444
	Total					1000	26.19997			
22	DCF Jhunjhunu	Khetri	Wall construction work shyampura bhitara	500	13.10000	500	13.05781	vfpmc shyampura bhitara	28.0063690	75.7011980
									28.0066170	75.6985330
23	DCF Sikar	Patan	Laddi ka bas	1000	26.20000	300	8.11588	vfpmc ladi ka baas	27.6778500	75.9552200
		Neemka Thana	Raipur jagir			500	13.09724	vfpmc raipur jagir	27.4782450	75.9038150
		Laxmangar h	Roru badi			200	5.23986	vfpmc roru badi	27.8288700	74.8220300
	Total					1000	26.45298			
24	DCF Kota	Laadpura	Rathkankra road side	1500	39.30000	1500	39.08457	nayagaon	25.0775000	75.7360083
25	DCF Baran	Shahabaad	Kasathana	1500	39.30000	500	11.62725	kasbathana	25.2247222	77.3466667
		Atru	Ataru			500	11.98080	govindpura	24.8975630	76.6758490
		Kishnganj	Kishanganj			500	12.83770	karavari khurd	25.314025	75.699745
	Total					1500	36.44575			
26	DCF Bundi	Dabi	Diwar Nirman badpu patari Lamabokho (Mining Area Dabi)	500	13.10000	500	13.04600	E.D.C	25.0644444	75.4627778
			Diwar Nirman Dabi Palka	500	13.10000	500	13.02100	E.D.C	25.1319444	75.4836111
		Hindoli	Diwar Nirman Brahmano ki jhopdiya hindoli	500	13.10000	500	13.02600	E.D.C	25.9722222	75.7161111
	Total					1500	39.09300			

27	DCF Jhalawar	Jhalawar	Pucca wall fencing (4feet hight) 1000 rmt bhawrasa bagdar Range Jhalawar year-2022-23	1500	39.30000	1000	26.21969	Vfpmc haripura	24.5036111	76.2047222
			Pucca wall fencing (4feet hight) 500 rmt lotiyajhir Range Jhalawar year-2022-23			500	13.09702	vfpmc mangalnath ralayat	24.5747222	76.1563889
	Total					1500	39.31671			
28	DCF Udaipur(North)	Udaipur	Badi Makreda	1000	26.20000	1000	26.19779	rati talai	24.6627778	73.6344444
29	DCF Baswara	Banswara	Neal Radhwa Gagri	1000	26.20000	250	6.55000	gaagari	23.3732389	74.2626139
		Ghatol	Bhagtol (ghatipada)			250	6.55000	ghatipada	23.7452278	74.4189750
		Bagidora	Bhoyan			500	13.15734	bhoyan	23.3781056	74.3309639
	Total					1000	26.25734			
30	DCF Chittorgarh	Nimbheda	Badi	1000	26.20000	945	26.19644	VFPMC saajanpur	24.5111110	74.6583300
		Begun	Menal	500	13.10000	550	13.09788	vfpmc dharla umar	24.5116670	74.6455560
	Total					1495	39.29432			
31	DCF Dungarpur	Saagwada	Kantal C Pakki diwar	200	5.24000	200	5.23519	katdiya buchiyavada	23.71714	74.108301
		Aantri	Naramangra pakki diwar	500	13.10000	500	13.10000	dara	23.712635	74.105306
		Simanwada	garada pakki diwar	300	7.86000	300	7.86000	kankodi	23.4809238	73.522973
	Total					1000	26.19519		23.510467	74.108301
									23.51046	74.105306
32	DCF Pratapgarh	Pratapgarh	Monahargarh ghati	1000	26.20000	1000	26.19967	manohargarh	23.9914790	74.7555740
	Total					1000	26.19967			
33	DCF Udaipur	Salumbar	Sonarmata	600	15.72000	600	15.31249	bhei	24.1512917	74.0499417
		Sarada	Aasavaniya	400	10.48000	400	10.47900	kharbar	24.1977778	73.7119444
	Total					1000	25.79149			
34	DCF WL Zoo Jaipur	Jaipur (Territorial)	Pucca Wall Construction at Piller Number 1 to Ring Road Beed Goner, 4 Feet	2000	52.40000	1700	52.33000		26.765375	75.909697
									26.765179	75.912499
									26.755418	75.91277
									26.755562	75.91441
									26.7546482	75.614005
35	DCF WL Udaipur	Jaisamand	Nandvi (4 Feet height 500 RMT)	1000	26.20000	500	13.06800	E.D.C khanakhedi	24.2023056	73.1498889
		Mamer	Nakola (4 Feet height 500 RMT)			500	13.10000	vfpmc maamer	24.2880833	73.8533333
	Total					1000	26.16800			
36	DCF WL Rajasmand	Nathdoura	Nathuvas	1000	26.20000	1000	26.19998	Vfpmc modva	24.9172806	73.8266972
	Grand Total			39000	1021.80	38645	1011.39			

List of 6 feet Eco- restoration Wall Works done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordintes	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Nagaur	Nagaur	Gougelav (6 Feet)	1500.00	50.25	900.00	34.36	E.D.C Gogelaav	27.2172222	73.6947222
2	DCF Churu	WL	Rampur choki	1200.00	40.20	1200.00	38.75	E.D.C survaas	27.8033333	74.4552778

		Taalchapar	se Dewani ki traf					gopalpura	27.7863889	74.4283333
3	DCF Sikar	Sikar	Sangrwa (Shakmbari Conservation Reserve, Sikar)	500.00	16.75	500.00	16.75	vfpmc sanrava	27.5765070	75.3137660
		Shri Madhopur	Burla Pahad (Shakmbari Conservation Reserve, Sikar)	500.00	16.75	500.00	16.75	vfpmc paniharvaas	27.6880070	75.4747850
	Total					1000.00	33.50			
4	DCF WL, KNP, Bharatpur	Bandh Baretha	Bankukra se uper ka tarsuma ki taraf 750 Rmt.	1500.00	50.25	1500.00	50.00	VFPMC KOT	26.8700028	77.4322278
			Naka Kot Pakka Road se Kot ki Sirkari tak 750 Rmt.						26.8692028	77.4238361
									26.8227806	77.4218639
									26.8291750	76.3027500
5	RTR- I Swaimadhopur	Falodi	Heeralal Bairwa ke khet se sitamata khal Nimli-1	2500.00	83.75	212.00	8.33	E.D.C gandhinagar	25.9536111	76.3350000
		Falodi	Heeralal Bairwa ke khet se sitamata khal Nimli			212.00	8.33	E.D.C gandhinagar	25.9558333	76.3416667
		Talda	Peeludah se aamali dah Naka Talda			500.00	16.68	E.D.C talada	26.1307639	76.6131722
		Talda	Peeludah se aamali dah Naka Talda-II			500.00	16.67	E.D.C talada	26.1277472	76.6165167
		Talda	Gadheen Gaun se Chavnd Mata Mandir Naka Talda			500.00	16.69	E.D.C talada	26.1277306	76.6165361
		Talda	Gadheen Gaun se Chavnd Mata Mandir Naka Talda-II			500.00	16.69	E.D.C talada	26.1267250	76.6207444
	Total					2424.00	83.41			
6	RTR-II karauli	Mandrayal	Vijay singh ke ghar se aage-A	2500.00	83.75	250.00	8.37	E.D.C mogepura	N26.182382	E77.213021
		Mandrayal	Vijay singh ke ghar se aage-B			250.00	8.37	E.D.C mogepura	N26.280633	E77.209737
		karanpur	Maharajpura			250.00	8.37	E.D.C maharajpura	26.05162, 26.045616	E76.522647, 76.520833
		Keladevi	Keshopura - B			500.00	16.72	vfpmc bhud ka pura	26.3055556	76.9305556
		Keladevi	Keshopura - C			500.00	16.67	vfpmc bhud ka pura	26.3091667	76.8608333
		Keladevi	Rodi Guwadi			250.00	8.34	E.D.C pavarapura	26.1938889	76.6747222
		Keladevi	Rodi Guwadi			500.00	16.75	E.D.C pavarapura	26.1938889	76.6747222
	Total					2500.00	83.59			
7	DCF WL, Chambal San. Swaimadhopur	range vanji dholpur	hirnoda	500.00	16.75	500.00	16.45	garvapura	26.6884640	77.8375280
8	DCF WL mount Abu ,Sirohi	ANADRA	Sarad to Khapariya	2000.00	67.00	700.00	23.44	EDC Burarikheda	24.6930556	72.7525000
		MOUNT ABU	Gyansarover to Salgaon			300.00	10.05	EDC	26.6022500	72.7315000
		ANADRA	Chorwav to Fatehapua			1000.00	33.49	EDC	24.5335278	72.6528611
	Total					2000.00	66.99			
9	DCF WL Jaipur	Jamwaram garh	Devikhol Sarjoli	2000.00	67.00	350.00	11.73	EDC Booj	26.9775000	76.0775000

		Jamwaram garh	Narpatiyawas			200.00	6.70	VFPMC Narpatiyawas	27.0247222	75.9872222
		Jamwaram garh	manota			150.00	5.03	EDC JHOL	27.9302778	76.0619444
		Raisar	Kushalpura			100.00	3.35	VFPMC Kushalpura	27.1436111	76.1538917
		Raisar	Samred			200.00	6.70	DCF Godiyana	27.0668333	76.1086222
		Raisar	Mahangi			300.00	10.05	EDC Mahangi	27.1644722	76.1723333
		Ajabgarh	Dant Mata to Sati ka Tibara -A			350.00	11.73	EDC Ramyawala	27.0656667	76.2704167
		Ajabgarh	Dant Mata to Sati ka Tibara -B			350.00	11.73	EDC Ramyawala	27.0656667	76.2704167
		Total				2000.00	67.00			
10	DCF Sariska, Alwar	Sariska	Gopalpura closure to Sant ka khora (Raipura village side A)	2500.00	83.75	350.00	11.71	EDC Raipurabal	24.2586667	76.3119167
									27.2551389	76.3120833
		Tehla	36 bigha richunda to badwala johda side beat richunda			160.00	5.36	EDC Khariyabas	27.2723056	76.4036667
									27.2725833	76.4092222
		Alwar buffer	Menda Sarpanch farm to Umrain			300.00	10.05	EDC Bhakera	27.5105556	76.5705556
									27.5081111	76.5696667
		Talvriksh	Beravas Mahelda jungle			300.00	9.99	EDC Loz Kanpura	27.4394444	76.3894444
		Akbarpur	Vyas farm to Loh mod puliya ki taraf			350.00	11.72	EDC Kalikhol	27.4230556	76.4486111
									27.4247222	76.4458333
		Tehla	Safeda wali khan to Goverdhanpura plantation			340.00	11.39	EDC Goverdhanpura	27.2040833	76.4310000
		Alwar buffer	Rogda johda to badi bhat Siravas			350.00	11.71	EDC Siravas	29.5777222	76.4937778
		Talvriksh	Narega diwar to Prakash ke ghar ki taraf			150.00	5.02	EDC Loz Kanpura	27.5130556	76.4116389
		Sariska	RDF Plantation to Raipura village side (B)			200.00	6.70	EDC Raipurabal	27.2981944	76.3009167
									27.2980278	76.3027500
		Total				2500.00	83.66			
11	DCF WL Zoo Jaipur	NBP	NBP	1300.00	43.55	210.00	7.68	EDC Khurad	27.0259260	75.8534900
		NWS	Chimanpura			257.00	10.02	EDC Khurad	27.0244020	75.8814000
			Bada Gaon			650.00	25.43	EDC Beed Papad	27.0201150	75.8622240
		Total				1117.00	43.13			
12	DCF WL Kota	Abheda Biological Park Kota	Ummedganj Pakshi Vihar Kota	1000.00	33.50	900.00	33.50	E.D.C motipura	25.1125000	75.9158333
									25.1080556	75.9158333
									25.1081361	75.9158944
									25.1099806	75.9157556
		Total				900.00	33.50			
13	DCF & FD Ramgarh Vishdhari Tiger Reserv, Bundi	Jatpura	Nandgaon	3500.00	117.25	3500.00	117.08	nanadgaon	25.6177778	75.9397222
		Endragarh	Atishy Mandir se Indrani Bandh ki taraf	1000.00	33.50	1000.00	33.50	jhida	25.7244444	76.1811111
		Total				4500.00	150.58			
14	DCF WL Udaipur	Paanrwa	Fulwadi (6 Feet height 500 RMT)	2000.00	67.00	500.00	16.75	E.D.C mandava	24.2515500	73.2857750

		Paanrwa	Ambasa Kodar (6 Feet height 500 RMT)			500.00	16.75	E.D.C paatvel	24.0425278	73.2189306
		Jaisamand	Iya Mata se gamdi (6 Feet height 1000 RMT)			1000.00	33.44	E.D.C dawana	24.2792278	73.9342056
	Total					2000.00	66.94			
15	DCF WL Chittorgarh	Bassi	Kotha Plantation se Anicut	2000.00	67.00	1000.00	66.99	sultanpura	25.0947250	74.8613917
		Dharibaad	Naleswar se Dabela			500.00		dabela	24.3048056	74.4161944
		Jhakaam	Lambipeepi se Runiya Bavji			500.00		lambipipali	24.2611111	74.5897222
	Total					2000.00	66.99			
16	DCF WL Rajasmand	Rawli	Charpla-I	2000.00	67.00	1000.00	33.50	E.D.C devalfetpur	25.7956000	73.9816389
		Sadri	Charpla-II bhagmal			1000.00	33.50	E.D.C devalfetpur	25.8048389	73.9916639
	Total					2000.00	67.00			
	Grand Total			30000.00	1005.00	29041.00	985.82			

List of Anicut Type-III works done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordiates	
				Physica l (ha.)	Fin. (in lacs.)	Physica l (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Bhilwara	Jhajpur	Dhandhola	1	6.50000	1	6.50000	E.D.C dhandhola	25.6550470	75.3471320
2	DCF Tonk	Tonk	Kacha Bandha	1	6.50000	1	6.36483	dudiya balaji	26.1834705	75.8184822
3	DCF Bharatpur	Bayana	Khareri Bagren anicut type III	1	6.50000	1	6.45940	kermangrain	26.9281550	77.1077590
4	DCF Karauli	Gudachandraji	Okhali wala Nala	1	6.50000	1	6.46000	E.D.C gudachandraji	26.7738889	76.6702778
5	DCF Swaimadhopur	Gangapur City	Badawala nala Morpa	1	6.50000	1	6.47986		26.3226389	76.5290278
6	DCF Churu	Sujangarh	Forest area Charla	1	6.50000	1	6.49959	E.D.C dunraas aathuna	27.7275000	74.2805556
7	DCF Barmer	Siwana	Piploon	1	6.50000	1	6.28494	E.D.C annpurana nagar	23.5848389	72.3561139
8	DCF Jalore	Jashwantpura	Kolar	1	6.50000	1	6.49915	koller	24.9861111	72.4941667
9	DCF Pali	Sojat	Devdoongari	1	6.50000	1	4.71062	VFpmc devali hulla	25.9345040	73.9274810
10	DCF Sirohi	Aburoad	Bhakhar Vabsi Gambudi anicut type III	1	6.50000	1	6.15593	EDC jaambudi	24.3924250	72.9357333
11	DCF Jaipur	Bassi	Khoura kutiya	1	6.50000	1	6.48000	VFPMC DHAMSYA	26.9078430	76.1458210
12	DCF Alwar	Rajgarh	Shrinagar	2	13.00000	1	6.42761	VFPMC Shrinagar	27.2323220	76.5964360
		Kishangarh bas	Bambora			1	6.40942	VFPMC Dongra	27.7875000	76.7477770
	Total					2	12.83703			
13	DCF Dausa	Bandikui	Ghati Deeppura	1	6.50000	1	6.47000	Jhajhi Rampura	27.1652694	76.6246389
14	DCF Jhunjhunu	Udaipurwati	Kot	1	6.50000	1	6.49723	edc kot	25.1749639	75.4477528
15	DCF Baran	Shahabaad	Mundiye	1	6.50000	1	6.49313	shahpura	25.2591830	77.1227330
16	DCF Jhalawar	Jhalawar	Anicut Type-III Lotiya Jhir Range Jhalawar	1	6.50000	1	6.49327	VFPMC mangalnath dungari ralay	24.5627778	76.1663889

17	DCF Udaipur (North)	Udaipurwati	Santu	1	6.50000	1	6.49897	karget	24.4988889	73.0875000
18	DCF Chittorgarh	nimbaheda	Anicut Type-III	1	6.50000	1	6.48762			
19	DCF Dungarpur	Bichiwada	Tendu wala nala chulrvaiya	1	6.50000	1	6.48954	aasiyavaav	23.7717210	73.4994540
20	DCF Pratapgarh	Pratapgarh	Bharav wala khora anicut	1	6.50000	1	6.49860	mehendi kheda	23.9844530	74.5430470
21	DCF Udaipur	Jhadol	Malpur	2	13.00000	1	6.46871	Malpur	24.4874694	73.4503694
		Salumber	Salumber Sarveni ven			1	6.46155	Bhanor	24.1600000	74.0980556
	Total					2	12.93026			
22	RTR-I Sawaimadhopur	Talda	Aadakhad ki rapat naka bhind	1	6.50000	1	6.39720	EDC talada	26.1673667	76.9773333
23	RTR-II Karauli	Mandrayal	Kurtaki gaoun ke pass	2	13.00000	1	6.49779	EDC pattor ka pura		
		Karnpur	karanpur			1	6.44798	EDC maharajpura		
	Total					2	12.94577			
24	DCF WL Chambal San. Swaimadhopur	range n.c.s dholpur	sheyad ke pass purana nala	1	6.50000	1	7.84000	nimbasai	26.6703410	77.9420720
25	DCF WL Abu Sirohi	MOUNT ABU	Jawai Anicut Type III	1	6.50000	1	6.49830	EDC	24.6356667	72.7674167
26	DCF WL Jaipur	Ajabgarh	Sanjay Nath Purana Dhuna	1	6.50000	1	6.41589	EDC Ramyawala	27.1014722	76.2658056
27	DCF WL Zoo Jaipur	Jaipur (Territorial)	At Lala Kund, Jhalana Leopard Reserve	1	6.50000	1	6.47000	EDC Valmiki Colony	26.8733340	75.8527850
			Behind Shyam Doongri, Forest Block Lalberi	1	6.50000	1	6.47000	VFPMC Khaniya Choolgiri	26.9132460	75.8745110
		NWS	Akeda	1	6.50000	1	6.45000	EDC Beed Papad	27.0076000	75.8108800
			Kishanbag	1	6.50000	1	6.46000	EDC Beed Papad	26.9658110	75.8032740
	Total					4	25.85000			
28	DCF WL Kota	Bhansrodgarh	Anicut typue III naumna ghati	1	6.50000	1	6.49900	EDC padajhar	24.8813889	75.5527778
29	DCF MNP Kota	Ranwatha	Kanjar ka pass	1	6.50000	1	6.36911	EDC Kishanpura	24.9083333	75.7791667
30	DCF & FD Ramgarh Vishdhari Tiger Reserv Bundi	Jeetpura	Anicut III kabri Nala	1	6.50000	1	6.49869	pipaliya	25.5788889	75.9275000
31	DCF WL Udaipur	Panrwa	Anicut Type-III Ambasa Kodar	1	6.50000	1	6.50000	EDC paatwell	24.0335333	73.2382278
32	DCF WL Chittorgarh	Dhriyabaad	Peepla nala	1	6.50000	1	6.49873	dabela	25.2561361	74.4185278
33	DCF WL Rajasmand	Sadri	Hathigada	2	13.00000	1	6.50000	EDC rajpura	25.1086389	73.4271111
		Jojavar	Pareso ka van			1	6.50000	EDC karvada	25.5447056	73.7876694
	Total					2	13.00000			
	Grand Total			40	260.00	40	257.90			

List of Anicut Type-II Works done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordinates	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Bhilwar	Jhajpur	Jawal	1	3.75000	1	3.74999	EDC jhwal	25.3711780	75.0149830
2	DCF Tonk	Newai	Bassi ghata	1	3.75000	1	3.16556	Nohta	26.2997222	76.0527778

3	DCF Bharatpur	Bayana	Jheel ka vada Anicut type -II	1	3.75000	1	3.74710	EDC jhwal	27.0101840	77.3268780
4	DCF Jhalore	Jalore	Chitharnee	1	3.75000	1	3.74977	EDC jhwal	25.3161390	72.6089070
5	DCF Pali	Marwad Junction	Kheda Kalyanpura	1	3.75000	1	3.74694	vfpmc kheda kalyanpura	25.4938889	73.7583333
6	DCF Sirohi	Sirohi	Krishanganj block Torniya Anicut type-II	1	3.75000	1	3.53913	edc mayalagod	24.7733333	72.7708333
		Sirohi	Neeba Nadi ka pass anicut type-II	1	3.75000	1	3.61117	EDC devnagar	25.1702778	72.8716667
	Total					2	7.15030			
7	DCF Jaipur	Amer	Saray Bavdi	1	3.75000	1	3.73000	VFPMC AMBER	26.9695639	75.8641556
8	DCF Alwar	Rajgarh	Shrinagar	3	11.25000	1	3.71938	VFPMC Shrinagar	27.2311660	76.5950360
		Kishangarh bas	Mothuka			1	3.74792	VFPMC Mothuka	27.8250000	76.7708330
		Rajgarh	Goth Banden			1	3.74942	VFPMC Shrinagar	27.2264720	76.5960550
	Total					3	11.21672			
9	DCF Jhunjhunu	Jhunjhunu	Bagad road ka left side beed jhunjhunu	1	3.75000	1	3.74611	EDC desusar	28.1608333	75.4341667
10	DCF Sikar	Shri Madhopur	Hardan bavriya sevli	1	3.75000	1	3.74990	vfpmc paniharwas	27.6599480	75.4779420
11	DCF Baran	Shahabaad	Rajpur	1	3.75000	1	3.74908	rajpura	25.2591830	77.1227330
13	DCF Jhalawar	Deeg	Anicut Type-II Binayega Range Dug	1	3.75000	1	3.70825	vfpmc guradiya	24.0501667	75.8796111
14	DCF Udaipur	Gongunda	Surajgarh	1	3.75000	1	3.65819	morwal	24.9689528	73.7907250
15	DCF Banawara	Ghatool	Ambamata (Amarthun)	2	7.50000	1	3.74996	uplapada amarthun	23.6870139	74.4436833
		Banswara	Bhojiyakala			1	3.74798	bhojiyakala	23.4395778	74.4584278
	Total					2	7.49794			
16	DCF Chittorgarh	Kapasan	Anicut Type-II Aarnee	1	3.75000	1	3.74907	vfpmc arani	25.0793170	74.3109120
		Vijaypur	Anicut Type-II Nariya Nada Ist	1	3.75000	1	3.75000	vfpmc dhanglikheda	24.9083380	74.8197820
	Total					2	7.49907			
17	DCF Pratapgarh	Dharibaad	Theekhamangra	1	3.75000	1	3.71663	panchaguda	24.1566800	74.4402040
		Devgarh	Charbeda	1	3.75000	1	3.69216	fulda	24.0758350	74.6377340
	Total					2	7.40879			
18	DCF Udaipur	Ogna	Mahadev ka Nala	1	3.75000	1	3.74846	Kakarmala	24.4008333	73.5127778
19	RTR-I Swaimadhopur	Talda	Mathuna ka Jharna Naka Talda	1	3.75000	1	3.68421	EDC talada	26.3516667	76.7119444
20	RTR-II Sawaimadhopur	Karanpur	Brahma ka Nala	2	7.50000	1	3.70767	EDC maharajpura		
		Keladevi	Anicut work Karis ka Place Type-III			1	3.74931	EDC aamreki		
	Total					2	7.45698			
21	DCF WL Chambal Sawaimadhopur	range n.c.s dholpur	sheyad ke pass purana nala	1	3.75000	1	4.5000	nimbasai	26.6782270	77.9019230
22	DCF WL Abu road Sirohi	ANADRA	Ambanala Anicut Type II Anadra	1	3.75000	1	3.74712	EDC	24.6672222	72.7411111
23	DCF WL Jaipur	Ajabgarh	Van Ka Nalha	1	3.75000	1	3.71255	EDC Ramnagar	27.1311111	76.3166667
24	DCF WL Zoo Jaipur	NBP	NBP	2	7.50000	2	7.47000	EDC, Khurad	27.0391389	75.8512583
									27.0124444	75.8476556
25	DCF WL Kota	Bhensrorgarh	Anicut type-II Manoli ki loon	1	3.75000	1	3.74800	EDC ihunihala	24.8180556	75.5513889

26	DCF MNP Kota	Koilpura	Retiya Nala	1	3.75000	1	3.72000	EDC Kolipura	24.9584250	76.6161139
27	DCF&FC Ramgarh Vishdhari Tiger Reserv Bundi	Jatpura	Anicut - II Motipura Ghatla ke pass	1	3.75000	1	3.75000	pipaliya	25.5750000	75.9273333
28	DCF WL Udaipur	Jaisamand	Anicut Type-II Jamdhar Nala	1	3.75000	1	3.74100	bhobas piladar	24.3158611	73.8723028
29	DCF WL Chittorgarh	Jahakam	Barvadiya Nala	2	7.50000	1	7.48883	ratapur	24.1737350	74.6241670
			Bhoot Bavsi Nala			1		anoppura	24.1334444	74.6033333
			Total			2	7.48883			
30	DCF WL Rajsamand	Rajsamand	Peepda	2	7.50000	1	3.75000	vfpmc piprada	25.0135056	73.8251833
		Bokhada	Aaka Vadali Mata			1	3.75000	EDC aambachora	25.0375806	73.3834944
						2	7.50000			
			Grand Total	39	146.25	39	145.54			

List of MPT Works Done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordintes	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Ajmer	Nasirabad	Naka Bhinay (Singhaval)	1	0.70000	1	0.70000	Badlakheda	26.0518720	74.6771900
2	DCF Bhilwara	Jahajpur	Kheruna	2	1.40000	1	0.70000	EDC kherunaa	25.4018490	75.2227030
			Kishangarh			1	0.70000	EDC sabbalpur	25.3476010	74.9669760
			Total			2	1.40000			
3	DCF Tonk	Deoli	Deoli	2	1.40000	1	0.69965	Chandli	N-25.749123	E-75.521625
		Bisalpur	Bisalpur			1	0.70000	Bagdi	26.0055556	75.4922222
			Total			2	1.39965			
4	DCF Bharatpur	bayana	Bhagouri MPT	1	0.70000	1	0.69850	umrain	26.9700240	77.2415220
5	DCF Sawaimadhopur	Sawai Madhopur	Sirohi	3	2.10000	1	0.66688	Sirohi	26.2955556	76.3677778
		Gangapur City	Kotdi ki ghati			1	0.69651	Kotri	26.3545833	76.6093056
		Bonli	Majhewla-1st			1	0.69988	Majhewla	26.4044444	76.1505556
			Total			3	2.06327			
6	DCF Churu	Sujjanganh	Forest area Dungras Aathuna	2	1.40000	1	0.69900	EDC dungardas aathuna	27.7233333	74.3430556
			Forest area Charla			1	0.69900	EDC dungardas aathuna	27.7055556	74.2838889
			Total			2	1.39800			
7	DCF Hanumangarh	Pilibanga	Manakthedi	2	1.40000	1	0.68000	vfpmc	29.3508333	75.9980556
			Manakthedi			1	0.70000	vfpmc	29.3508333	73.9980556
			Total			2	1.38000			
8	DCF Jalore	Jalore	Siyana	2	1.40000	2	1.36200	shiyana	25.118345 25.124322	72.635636 72.644188
9	DCF Pali	Marwad Juncation	Kheda Kalyanpura	2	1.40000	1	0.69923	vfpmc kheda kalayanpura	25.4958333	73.7533333
		Marwad Juncation	Phuslad			1	0.69188	vfpmc kheda kalayanpura	25.6188889	73.8308333
			Total			2	1.39111			
10	DCF Sirohi	Sirohi	Mamaji Nadi Nirman Krishanganj Block	3	2.10000	1	0.69524	EDC mayalagod	24.7769444	72.7655556

		Pindwada	Naya Nandiya Ghasbeed Nadi Nirman			1	0.69664	EDC baanmata dingaar	24.7991270	72.9832380
		Sirohi	Naviya Nadi Nirman Matarmata Block			1	0.69664	EDC khadigegarva	24.9125500	72.9397667
	Total					3	2.08852			
11	DCF Alwar	Behror	Belni Raste ke pass, Belni	6	4.20000	1	0.69991	VFPMC Neemrana	27.9933330	76.4016660
		Behror	Johad ke pas belni			1	0.69988	VFPMC Neemrana	27.9942500	76.4026110
		Behror	Corner par Belni			1	0.69988	VFPMC Neemrana	27.9955890	76.4039690
		Behror	Pahadon ke beech me Belni			1	0.69988	VFPMC Neemrana	28.0001250	76.4049610
		Behror	ITI Collage ke samne wale naale me, Dhindhor			1	0.69988	VFPMC Gadoj Dhindhor	27.8602720	76.2007530
		Behror	NHAI Plantation ke pass naale me Dhindhor			1	0.69988	VFPMC Gadoj Dhindhor	27.8619690	76.2018720
	Total					6	4.19931			
12	DCF Dausa	Sikray	Pharaspura	2	1.40000	2	1.08000	faraspura	26.8586667	76.6248333
									26.8597833	76.6245500
13	DCF Jhunjhunu	Udaipurwati	Mandawara-1	3	2.10000	1	0.69989	EDC mandavara	27.7702306	75.5940833
		khetri	kalota-1			1	0.69986	EDC babaai	27.8868360	75.2740550
		khetri	kalota-2			1	0.69704	EDC babaai	27.8923720	75.7335740
	Total					3	2.09679			
14	DCF Sikar	Neemka Thana	Baleshwar	3	2.10000	1	0.69979	vfpmc khdgibijpur	27.7242430	75.1891880
		Sikar	Baral			1	0.68968	vfpmc sangrva	27.5934490	75.3622390
		Sikar	Chanesa ki Dhani Kalakhet			1	0.68765	vfpmc kalakhet	27.6143170	75.3333500
	Total					3	2.07712			
15	DCF Jahalawar	Dag	MPT BINAYGA-I Range DUG	1	0.70000	1	0.68477	vfpmc guradiya	24.0528611	75.8817500
		Dag	MPT BINAYGA-II Range DUG	1	0.70000	1	0.68477	vfpmc guradiya	24.0505000	75.8811111
	Total					2	1.36954			
16	DCF Udaipur (North)	Bhindar	Babamagra	2	1.40000	1	0.70000	umro ka vela	24.3423611	74.2976389
		Bhindar	Aamleevery			1	0.70000	umro ka vela	24.3431944	74.2984722
	Total					2	1.40000			
17	DCF Banswara	Khushalgarh	Akhepur	3	2.10000	1	0.69760	kotariya	23.1538222	74.4568750
		Dungra	Tidiyaded			1	0.70000	tidiyadev-I	23.2430528	74.3214778
		Gadi	MPT -I Lohariya			1	0.69819	lohariya	23.7915333	23.7915333
	Total					3	2.09579			
18	DCF Chittorgarh	Javda	MPT Agra	1	0.70000	1	0.70000	vfpmc agar	24.7794620	75.3992040
		Javda	MPT Ajpura	1	0.70000	1	0.70000	vfpmc aajura	24.8300400	75.4575770
		Rawatbhata	MPT Meena ji ke khet ke upper	1	0.70000	1	0.70000	vfpmc thamlao	24.9319680	75.6491900
	Total					3	2.10000			
19	DCF Pratapgarh	Pratapgarh	Phatak khuna	4	2.80000	1	0.70000	khatodi	23.9555740	74.8271410
		Devgarh	Malhada			1	0.70000	fulda	24.0721330	74.6260870
		Pipalkhut	Renda-2			1	0.70000	lanbadabra-I	23.4942000	74.4048000
		Choti Sadri	Dhavada-3			1	0.69294	dhavada	24.3566550	74.6618750

	Total					4	2.79294			
20	DCF Udaipur	Kurabad	Chansda	1	0.70000	1	0.70000	Railpatliya	24.4435833	73.8313056
		Salumber	Bedawal	1	0.70000	1	0.68917	Kunda	24.1598540	74.2161620
		Jhadol	Gorana	1	0.70000	1	0.69939	Malpur	24.4767694	73.4519944
		Kurabad	Kabari	1	0.70000	1	0.70000	Jodhpuriya	24.4208778	73.8933611
	Total					4	2.78856			
21	DCF WL Zoo Jaipur	Jaipur (Territorial)	Kishanbag	1	0.70000	1	0.70000	EDC Beed Papad	26.9658250	75.8075550
			Bhuteshwar	1	0.70000	1	0.70000	EDC Beed Papad	26.9718080	75.7898730
			Goner-I	1	0.70000	1	0.69000	EDC Goner	26.7628190	75.9118070
			Sumel	1	0.70000	1	0.69000	VFPMC Khaniya Choolgiri	26.9161760	75.9067320
	Total					4	2.78000			
22	RTR-II Karauli	Naniyaki	Gorehar	2	1.40000	1	0.69578	EDC Pavarpura		
		Karanpur	Thakur Baba ke pass			1	0.69487	EDC bhurpura		
	Total					2	1.39065			
22	DCF WL Chambal Swaimadhopur	palighat	gadi ke hanuman ji	2	1.40000	1	0.70000	redvad	25.5964000	76.4702500
		palighat	gadi ke hanuman ji			1	0.70000	nimbasai	25.5978000	76.4703300
	Total					2	1.40000			
23	DCF WL mount Abu Sirohi	MOUNT ABU	MPT Sunset/ Palanpur Point	1	0.70000	1	0.69930	EDC	24 581358	72 695951
24	DCF WL Jaipur	Jamwaramgarh	Chin ki dhani papad	3	2.10000	1	0.69726	EDC Papad	26.9513889	76.0355556
		Raisar	Upla Guwada Kanikhor			1	0.65665	EDC Mahangi	27.2011111	76.2430556
		Ajabgarh	Kail Chotari			1	0.67212	EDC Ramyawala	27.1337778	76.1522222
	Total					3	2.02603			
25	DCF Sariska, Alwar	Akbarpur	Aadi Nadi	1	0.70000	1	0.68715	EDC Baleta	27.3280556	76.5088889
		Akbarpur	Nai Johdi	1	0.70000	1	0.68236	EDC Siya ka bas	27.3883333	76.5197222
		Sariska	Ghoslya jungle	1	0.70000	1	0.68354	EDC Indok	27.3016667	76.4371667
		Alwar Buffer	Bans ka jungle	1	0.70000	1	0.70000	EDC Hamirpur	27.6405556	76.4572222
	Total					4	2.75305			
27	DCF WL Kota	Bhasrogarh	MPT Neemvali Nadi Vankhand Neemdi	1	0.70000	1	0.69900	EDC agra	24.7833903	75.3335781
28	DCF MNP Kota	Dara	Mohanpura	2	1.40000	1	0.59298	EDC Manoharpura	24.8380556	75.9411111
		Gagron	Mashalpura			1	0.67585	EDC Mashalpura	24.7481111	75.0996667
	Total					2	1.26883		0.0000000	0.0000000
29	DCF&FD Ramgarh Vishdhari Tiger Reserv Bundi	Jeetpura	MPT Nirman work Genta	1	0.70000	1	0.68936	hava khedli	25.5817800	76.3012600
30	DCF WL	Mamer	MPT-Khai Naka	1	0.70000	1	0.70000	mamer	24.1537472	73.1458500

	Udaipur	Kotda	MPT - Vali	1	0.70000	1	0.69300	patharpadi	24.2886889	73.2331639
	Total					2	1.39300			
31	DCF WL Chittorgarh	Bassi	Watch Tower Road Nadi Jaleswar	2	1.40000	1	1.38547	meghpura	25.0055556	74.8016667
		Badi Sadri	Baheda Vala Khera			1		kankara	24.3375000	74.5194444
	Total					2	1.38547			
32	DCF WL Rajasmand	Sadri	Rata Nada	2	1.40000	1	0.70000	EDC rajpura	25.1574972	73.5055583
		Bijagudha	Uro ka Vala			1	0.69998	edc	25.8547056	74.1013806
	Total					2	1.39998			
	Grand Total			78	54.60	78	53.76			

List of Silvi Pastoral Model Planting (First Year) done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordintes	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Bhilwara	Bhilwara	Hamirgarh 65 Ha.	65	17.68130	65	17.68130	EDC Hamirgarh	25.20512	74.66026
		Bhilwara	Raisingh pura 35 Ha.	35	9.52070	35	9.52070	EDC rayala	25.47257	74.60916
		Shahpura	Dhaneswar Phuliya Chak	50	13.60100	50	13.60100	EDC tasvariabansa	25.81758	74.98326
	Total					150	40.80300			
2	DCF Nagour	Parbatsar	Based (Bawariyo Ki Dhani)	50	13.60100	50	13.35600	vfpmc ,pilva	26.63967	74.61748
	Total					50	13.35600			
3	DCF Hanumangarh	Hanumangarh	15KSP	40	10.89760	40	10.89750	vfpmc	29.79836	74.57111
		Pilibanga	18 SPD A	40	10.89760	40	10.89760	vfpmc	29.32310	74.15397
		Bhadra	Kirada Bada	20	5.44880	20	5.44880	vfpmc	28.95728	75.13413
	Total					100	27.24390			
4	DCF Jodhpur	Balasar	SP Meriya 50 Ha.	50	13.60100	50	12.41810	vfpmc moriya	26.54000	73.54444
	Total					50	12.41810			
	Grand total			350	95.24900	350	93.82100			

List of Office Cum–Range Forest Officer Residence Work done under CAMPA in the year 2022-23

Sr. No.	Name of division	Name of range	Name of work Place	Target		Achievement		Name of VFPMC/EDC Agency	GIS cordintes	
				Physical (ha.)	Fin. (in lacs.)	Physical (ha.)	Fin. (in lacs.)		Latitude (N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
1	DCF Tonk	Newai	Office-cum-Residence	1	11.75000	1	11.74240	Newai Gramin	26.346111	75.919444
2	DCF Bharatpur	Kama	Indhoroli Ghata	1	11.75000	1	10.98432	mulaka	27.6080850	77.2933890

3	DCF IGNP Stage II Bikaner	Item 80 RD CWB	Item 80 RD CWB	1	11.75000	1	9.45268	jai shiv shatki enterprises ,hanumangarh	27.882031	72.146056
4	DCF IGNP Stage I Chattargarh	CHHATARGARH	RANGE OFFICE CUM RESIDENCE CHHATARGARH	1	11.75000	1	11.74980	VFPMC 1 CHM	28.667717	73.146125
5	DCF IGNP Stage II Jaisalmer	Astam	RANGE OFFICE CUM RESIDENCE Manufacture Work	1	11.75000	1	11.65474	VFPMC 1 biyudi	26.794472	70.319047
6	DCF Hanumangarh	Bhadra	Beed Shopura	1	11.75000	1	11.75000	VFPMC	29.117985	75.172602
7	DCF Jalore	Raniwara	Rani Wara	1	11.75000	1	11.74953	baad gaon	24.739609	72.193873
9	DCF Alwar	Alwar	Range Alwar	1	11.75000	1	11.74925	Baraliwari	27.559355	76.628325
10	DCF Dausa	Dausa	Bandikui	1	11.75000	1	11.72700	shayalasvas	27.028683	76.563411
11	DCF Baran	Baran	Chabda Nursery Parisar	1	11.75000	1	11.51204	kishorepura	24.664746	76.844721
12	DCF Bundi	K. Patan	Range Office Cum Residence K. Patan	1	11.75000	1	9.89237	Contractor	25.291667	75.938056
13	DCF Jhalawar	Jhalawar	Office cum residence for range Forest Officers	1	11.75000	1	11.74544	Vfpmc tandi sohanpura	24.474167	76.340556
14	DCF Dungarpur	Aaspura	Range Office Cum Residence Aspur	1	11.75000	1	11.72230	khalil	23.9558333	74.0757778
15	DCF WL Abu Road Sirohi	Mount Abu	Office cum Residence mount abu	1	11.75000	1	11.74528	EDC	24.587917	72.705722
16	DCF WL ZOO Jaipur	NBP	NBP	1	11.75000	1	11.74490	EDC, Khurad	27.014069	75.874133
17	DCF WL Ramgarh Vishdhari Bundi	Ramgarh	Hanumant Vatika	1	11.75000	1	11.74919	Dalelpura	25.769725	76.076444
Grand Total				16	188.00	16	182.67			



CHAPTER 8 : PROGRESS REPORT ENDING MARCH, 2023 (FINANCIAL YEAR 2022-23)

2022-23				(up to March 2023)					
CAMP A			unit	Physical			Financial (in lacs)		
S. No.	Item	Activity		Target 2022-23 asper (APO)	Allotment	Ach.	Target 2022-23 asper (APO)	Allotment	Ach.
	Compensatory Afforestation (CA)								
1	CA on Allotted Non forest land compensatory afforestation (CA-NFL)	i) new advance action	ha	993.609	461.514	435.9990	536.36990	249.13449	229.30727
		ii) committed (1st year)	ha	412.545	116.985	116.985	263.09245	72.09219	65.95654
		iii) committed (2nd year)	ha	243.926	243.922	243.922	44.79213	31.71233	31.64916
		iv) committed (3rd year)	ha	1054.026	1054.026	1054.026	59.64733	59.64733	56.89099
		v) committed (4rth year)	ha	747.750	747.745	747.745	42.31517	42.31489	40.64109
		vi) committed (5th year)	ha	696.879	696.879	696.879	39.43635	39.43635	37.83475
		vii) committed (6th year)	ha	1150.800	1123.290	1123.290	65.12377	63.56698	58.98433
		viii) committed (7th year)	ha	1518.485	1518.485	1518.485	85.93107	84.51472	82.86134
		ix) committed (8th year)	ha	1868.707	1818.707	1818.713	105.75013	102.63660	97.54019
		x) committed (9th year)	ha	342.050	342.050	342.054	19.35661	19.35661	18.81559
		xi) committed (10th year)	ha	529.320	529.320	529.320	29.95422	29.95422	28.32367
		xi) committed (11th year)	ha	538.880	538.880	538.880	30.49522	30.49522	26.73971
2	CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL)	i) new advance action	ha	494.441	325.595	325.59480	223.19579	146.97693	138.98727
		ii) committed (1st year)	ha	287.807	327.8068	327.8068	120.08451	120.08451	115.21045
		iii) committed (2nd year)	ha	564.594	564.594	564.594	74.25540	74.25538	67.84967
		iv) committed (3rd year)	ha	1093.826	1093.826	1093.826	66.04521	66.04521	64.33089
		v) committed (4rth year)	ha	1862.840	1862.840	1862.840	112.47828	112.47828	110.18161
		vi) committed (5th year)	ha	1909.250	1909.250	1909.250	115.28052	115.28052	104.53023
		vii) committed (6th year)	ha	3956.000	3955.998	3955.998	238.86328	238.86316	211.18064
		viii) committed (7th year)	ha	1547.081	1547.081	1547.081	93.41276	92.69376	87.17652
		ix) committed (8th year)	ha	3182.030	3132.030	3132.030	192.13097	188.39297	182.93386
		x) committed (9th year)	ha	1033.010	1033.010	1033.010	62.37314	62.37314	60.95729
		xi) committed (10th year)	Ha.	1000.000	940.000	940.000	60.38000	56.75720	54.38779
		xi) committed (11th year)	Ha.	1000.000	1000.000	1000.000	60.38000	57.36100	56.94367
3	Additional Compensatory Afforestation (ACA)	i) New Advance Action	Ha.	74.568	74.568	69.56810	33.66079	33.66079	30.76685
4	Penal Compensatory Afforestation (PCA)	i) New Advance Action	Ha.	802.161	544.161	512.24080	362.10341	245.63963	228.32417
5	Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines	(i) New Advance Action	Ha.	424.774	391.720	385.185	216.83868	199.96523	174.20270
		(ii) Plantation/Planting Year	Ha.	31.759	25.409	29.976	69.21112	55.37369	41.15514
		(iii) 1st Year Maintenance	Ha.	59.752	59.752	59.752	87.50277	87.50277	74.61714
		(iv) 2nd Year Maintenance	Ha.	82.532	82.532	82.532	71.41164	67.02164	61.84070
		(v) 3rd Year Maintenance	Ha.	34.688	34.688	34.688	5.99651	5.99651	5.89952
6	Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/ water cases and others	(i) New Advance Action-cum-Planting	No. of Plants	12975.000	7145.000	7145.000	82.38866	45.36932	35.84774
		(ii) 1st Year Maintenance	No. of Plants	3280.000	2580.000	2580.000	1.62557	1.29000	1.06798
		(iii) 2nd Year Maintenance	No. of Plants	1790.000	1790.000	1790.000	0.78760	0.78760	0.75591
		(iv) 3rd Year Maintenance	No. of Plants	4600.000	4600.000	4600.000	1.61000	1.61000	1.45959

7	Pending liability for CA - NFL/DFL/ ACA /PCA/Medicinal Plants/100 Plants of the year 2021-22		LS	0.000	0.000	0.000	250.00000	70.98014	65.05235
	Total of CA						3924.28096	2971.62128	2751.20431
	WildLife Management Plan (Wildlife Clearance Proposals)								
8	1. Parwan Dam Project (Wildlife Kota Division)		LS	0.000	0.000	0.000	588.00000	435.00000	355.55400
	2. Chambal Bhilwara Pipeline Project at Mukundra National Park, Kota		LS	0.000	0.000	0.000	300.00000	200.00000	184.12617
9	Pending liability of the year 2021-22		LS	0.000	0.000	0.000	13.25000	13.25000	11.51840
	Total of Wildlife Management						901.25000	648.25000	551.19857
10	Catchment Area Treatment (CAT) Plan (Tonk Forest Division) (For Isarda Dam Irrigation Project)	New Works/New Advance Action	LS	0.000	0.000	0.000	150.00000	50.00000	49.18821
	Total of CAT Plan						150.00000	50.00000	49.18821
	Mitigative Measures (Forest Clearance of NH- 76 Kota-Chittorgarh) :								
11	Cost of permanent fencing & developing green belt up to 1 KM. of the bypass road forest land should be included in the cost of bypass project apart from the CA and other cost (1.5 meter high stone wall)		RMT.	5946.000	5946.000	5946.000	169.46100	169.46100	162.02416
	Plantation Activity (for Mitigative Measures area only)	i) New Advance Action	Ha.	700.000	400.000	400.000	615.30000	351.60000	335.50221
		ii) Planting Year (1st year)	Ha.	560.000	480.000	480.000	147.16800	126.14400	119.80949
		iii) 2nd Year Maintenance	Ha.	250.000	250.000	250.000	52.97500	52.97500	35.55758
		iv) 3rd Year Maintenance	Ha.	250.000	250.000	250.000	42.37500	42.37500	33.21218
		v) 4th Year Maintenance	Ha.	200.000	200.000	200.000	25.42000	25.42000	22.33617
	Spill-over Activity {of Advance Action (560 Ha.) of the Year 2021-22}	For Kota Forest Division	LS	0.000	0.000	0.000	146.41000	34.21200	34.21200
	Total of Mitigate Measures						1199.10900	802.18700	742.65379
	Total Part II of the APO						6174.63996	4472.05828	4094.24488
	Net Present Value (NPV) 80% :								
12	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) New Advance Action	Ha.	10500.000	10500.000	10500.000	5144.26500	5144.26500	5109.06224
		ii) Committed (1st year)	Ha.	10000.000	9950.000	9917.000	1137.74700	1132.01150	1104.16191
		iii) Committed (2nd year)	Ha.	16680.000	16680.000	16680.000	678.00697	678.04200	659.92908
		iv) Committed (3rd year)	Ha.	9950.000	9950.000	9950.000	214.86826	214.82050	210.46423
		v) Committed (4th year)	Ha.	6000.000	5950.000	5950.000	129.56880	128.46050	125.75504
13	As per NGT Directions (NGT order, ref O.A no. 79/ 2017 (CZ)) for Dholpur Division	(i) 4th Year Maintenance for Dholpur (ANR Model)	Ha.	150.000	150.000	150.000	3.23850	3.23850	3.23467
	a) Road Side tree plantation on both sides of the road in different divisions	i) 3rd Year Maintenance in Chittorgarh (75.52 Rkm.)	RKM.	75.520	75.514	75.514	26.63288	26.63077	25.82546
		ii) 4th Year Maintenance in Jaisalmer (17.20 Rkm.) and Bundi (20.00 Rkm.)	RKM.	37.200	37.200	37.200	8.09844	8.09844	7.32016
	b) Road Side tree plantation of the	i) 1st Year Maintenance	RKM.	10.000	10.000	10.000	23.60680	23.60680	21.32379

14	road in the district Baran (NH 27 Palayta to Kasba Thana)	ii) 3rd Year Maintenance	RKM.	10.000	10.000	10.000	19.24410	19.24410	17.29944
		iii) 4th Year Maintenance	RKM.	14.000	14.000	14.000	15.63100	15.63100	11.81938
	c) Road Side tree plantation on both sides of the road in Ring pit. i) NH 52 Sikar to Bikaner	i) 4th Year Maintenance	RKM.	50.000	50.000	50.000	37.68200	37.68200	37.67922
	d) Road Side tree plantation in district Rajsamand (NH -8 Km 225 to Shakun Hotel via Ganesh Tekri)	i) 7th Year Maintenance	RKM.	2.000	2.000	2.000	1.00000	1.00000	0.99995
15	Artificial Regeneration (AR) {Other than ANR/NFL/DFL}	i) Reforestation of Degraded Forests-II (RDF-II) {New Advance Action}	Ha.	1000.000	1000.000	1000.000	495.99000	495.99000	494.84520
		ii) Sand Dunes Stabilization (SDS) for IGNP Areas {New Advance Action}	Ha.	1000.000	1000.000	1000.000	404.67000	404.67000	385.47057
		iii) Block Plantation (BP) for IGNP Areas {New Advance Action}	Ha.	500.000	420.000	420.000	182.76000	174.89640	166.21282
		iv) Canal Side Plantation (Distributory) {CSP(D)} for IGNP Areas {New Advance Action}	RKM.	100.000	100.000	100.000	15.73000	15.73000	14.62000
		v) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas {New Advance Action}	RKM.	200.000	200.000	200.000	53.97000	53.97000	48.30000
16	Silvi Pastoral Planting Model for IGNP Areas	i) New Advance Action	Ha.	260.000	200.000	200.000	54.92240	42.24800	30.36815
		ii) Committed (1st year)/ Planting Year	Ha.	100.000	100.000	100.000	27.24400	27.24400	27.24393
		iii) Committed (2nd year)/ Maintenance 1st Year	Ha.	500.000	500.000	500.000	42.73000	42.73000	39.92605
17	Silvi Pastoral Planting Model for Non-IGNP Areas	i) New Advance Action	Ha.	950.000	1010.000	1010.000	179.23650	190.55670	186.87915
		ii) Committed (1st year)/ Planting Year	Ha.	300.000	250.000	250.000	81.60600	68.00500	66.57710
		iii) Committed (2nd year)/ Maintenance 1st Year	Ha.	335.000	335.000	335.000	37.59370	37.59370	37.06714
18	Productivity Enhancement Operation 1. Cultural operation of Bamboo	i) Advance Action	Ha.	750.000	750.000	750.000	264.09750	264.09750	262.84563
		ii) committed (1st year)	Ha.	1600.000	1600.000	1600.000	31.39200	31.39200	31.19167
	Productivity Enhancement Operation 2. Cultural operation of Tendu	Advance Action	Ha.	2400.000	2400.000	2400.000	153.36000	153.36000	147.66608
19	Ecorestoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wildlife prone areas.		RMT.	30000.000	30000.000	29041.000	1005.00000	1005.00000	985.84304

20	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas		RMT.	39000.000	39000.000	38645.000	1021.80000	1021.80000	1011.13683
21	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially <i>Diversion of Pratapgarh - Padi Road NH-113</i>	Forest Block Hudabavji & Punapathar, Range- Pipalkhunt	RMT.	2500.000	2500.000	2500.000	65.50000	65.50000	65.46840
22	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars		Nos.	15000.000	13290.000	11259.000	352.50000	312.31500	254.67363
23	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS	0.000	0.000	0.000	150.00000	67.10000	59.60072
24	Purchasing/Hiring of Patrolling vehicles for forest protection and wildlife management	a) Purchasing of Motor cycles for front line field staff for protection of forests.	Nos.	50.000	42.000	42.000	35.00000	34.99986	34.33960
		b) Hiring of Patrolling Vehicles for forest protection and rescue of wildlife @ Rs. 1.50 Lacs each forest division (If required).	LS	0.000	0.000	0.000	82.50000	56.43330	49.59163
25	Pest and Disease Control Operations for plantations in forest areas (<i>Specific demand based allotment</i>)		LS	0.000	0.000	0.000	20.00000	0.00000	0.00000
26	Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas :	(A) Amount for Creation of Fire Line	KM.	197.800	197.800	195.020	16.83674	16.83674	15.66927
		(B) Amount for Maintenance of Fire Line	KM.	575.640	562.040	412.125	24.49924	23.92042	23.17278
27	Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas	a) Anicut type III	Nos.	40.000	40.000	40.000	260.00000	260.00000	257.91303
		b) Anicut type II	Nos.	39.000	39.000	39.000	146.25000	146.25000	145.54111
		c) MPT	Nos.	78.000	78.000	78.000	54.60000	54.60000	53.73513
28	Voluntary Relocation of villages from Protected Areas		LS	0.000	0.000	0.000	2500.00000	2500.00000	1907.60630
29	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works in outside PA/CA but wildlife prone areas)	(i) 1st Year Maintenance	Ha.	300.000	300.000	300.000	24.92100	24.92100	18.60421
		(ii) 2nd Year Maintenance	Ha.	200.000	200.000	200.000	5.66200	5.66200	4.93905

30	Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation	(i) Advance Action	Ha.	670.000	670.000	652.740	280.17390	280.17390	264.30177
		(ii) 1st Year Maintenance	Ha.	200.000	200.000	200.000	16.61400	16.61400	16.51427
31	(a) Proposals for Development Works /Conservation Works in Nahargarh Sanctuary (as per Project)	Construction of 6' (6 feet) boundary wall around periphery	RMT.	2000.000	2000.000	1688.000	67.00000	67.00000	66.58000
		Construction of Causeway	Nos.	3.000	3.000	3.000	15.00000	15.00000	14.87098
		Construction of 3 (three) new Anicut Type III	Nos.	3.000	3.000	3.000	19.50000	19.50000	19.39721
		Construction of Percolation Tank	Nos.	5.000	5.000	5.000	3.50000	3.50000	3.46000
	(b) Proposals for Development Works /Conservation Works in Jhalana Leopard Reserve (Amagarh & Lalberi Forest Block)	Construction of 6' (6 feet) boundary wall around periphery	RMT.	2000.000	2000.000	1700.000	67.00000	67.00000	67.00000
		Construction of Causeway	Nos.	3.000	3.000	3.000	15.00000	15.00000	14.96000
		Construction of 3 (three) new Anicut Type III	Nos.	3.000	3.000	3.000	19.50000	19.50000	19.46000
		Construction of Percolation Tank	Nos.	5.000	5.000	5.000	3.50000	3.50000	3.50000
32	Scientific Research Study for Rewilding of the Protected Areas of Jhalana Leopard Reserve and Mukundra Hills Tiger Reserve	Jhalana Leopard Reserve/ Mukundra Hills Tiger Reserve, Kota	LS	0.000	0.000	0.000	40.00000	10.00000	10.00000
33	Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project	a) Construction of 6'ft wall	RMT.	2000.000	2000.000	2000.000	67.00000	67.00000	67.00000
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	50.000	50.000	50.000	13.60100	13.60100	13.60085
		c) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	50.000	50.000	50.000	5.61100	5.00000	4.99999
		d) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	3.000	3.000	3.000	1.80000	1.80000	1.79963
34	Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project	a) Construction of 6'ft wall	RMT.	1500.000	1500.000	1500.000	50.25000	50.25000	50.25000
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	50.000	50.000	50.000	13.60100	13.60100	13.60097
		c) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	100.000	100.000	100.000	11.22200	11.22200	11.22088
		d) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	3.000	3.000	3.000	1.80000	1.80000	1.79963
		a) Construction of 6'ft wall	RMT.	1500.000	1500.000	10.000	50.25000	50.25000	1.65124

35	Conservation Reserve Beed Jhunjhunu as per Project	b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	50.000	50.000	50.000	13.60100	13.60100	13.60092
		c) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	100.000	100.000	100.000	11.22200	11.22200	11.21962
		d) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	3.000	3.000	3.000	1.80000	1.80000	1.79391
36	Mansamata Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029-30)	a) Construction of 6'ft wall	RMT.	1500.000	1500.000	1500.000	50.25000	50.25000	50.24354
		b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	50.000	50.000	50.000	13.60100	13.00000	12.99929
		c) Construction of Water Holes/ Gabion Structure / Anicut	Nos./ LS	3.000	3.000	3.000	1.80000	1.80000	1.79985
37	Shahabad Conservation Reserve, Baran	a) Construction of 6'ft wall	RMT.	2000.000	2000.000	2000.000	67.00000	67.00000	66.62088
		b) Construction of Water Holes/ Gabion Structure/ Anicut	Nos./ LS	5.000	5.000	5.000	3.50000	3.50000	3.44585
38	Conservation of Lesser Florican Conservation Reserve, Arwar Forest Block 271 ha. Sarwar, Ajmer	a) Construction of 2590 meters stone masonry wall - Arwar Forest Block 271 ha. <u>(including 6' wall construction (LS) 7400 RMT. - Outstanding Wall)</u>	RMT.	2590.000	2590.000	2250.000	86.76500	86.76500	86.46720
		b) Erection of 7.4 km, 1.2 m high barbed wire, angle iron and chain link fencing above stone masonry wall. (Nos) b) Construction of 625 meter stone masonry wall (instead of above)	Sqm.	3200.000	625.000	532.000	20.96000	20.96000	20.96000
		c) Development of grass bir by sowing grass/mung/other crops etc.	Nos.	516.000	516.000	502.000	5.16000	5.16000	5.13318
		d) Planting and other silvicultural activities	Ha./ Nos.	450.000	450.000	450.000	0.45000	0.45000	0.45000
		e) Construction of guzzler (water supply for birds)	Nos.	5.000	5.000	5.000	2.50000	2.50000	2.50000
39	Establishment, operation and maintenance of animal Rescue Centres/Rescue Wards and veterinary treatment facilities for wild animals	a) Maintenance of Rescue Wards	Nos.	0.000	35.000	35.000	118.00000	118.00000	101.72323
		b) Running and maintenance of Rescue Centres for wild animals	Nos.	0.000	32.000	32.000	82.00000	82.00000	73.70807
		1) Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad Leaves Species of Rajasthan (for IIInd Year)	LS	0.000	0.000	0.000	5.19000	5.19000	5.19000

40	Research Proposals by AFRI : as Spill-over activity	2) Development of Seed Production Areas of Economically Important Tree Species of Rajasthan. (for IInd Year)	LS	0.000	0.000	0.000	5.77300	5.10700	5.10700
		3) Improvement of Survival Rate in Kair i.e Capparis decidua under field planting conditions by Architecting Root Biomass and in-situ Moisture Management (for IInd Year)	LS	0.000	0.000	0.000	5.38200	5.38200	5.38200
41	Scientific Research/Study to identify the large old trees of different species ('Mahavriksha') of Rajasthan State. (for Ist Year)		LS	0.000	0.000	0.000	10.00000	10.00000	10.00000
42	Up gradation of Soil & Water Testing Laboratory under Silviculture Office	(a) Enhance Infrastructure of the laboratory (2.00 lakhs) Renovation of existing laboratory, changing of electric fittings, exhausts, washbasin & Water sinks	LS	0.000	0.000	0.000	2.00000	2.00000	1.99970
		(b) Purchase the required laboratory based chemicals and other apparatus & machines	LS	0.000	0.000	0.000	0.50000	0.50000	0.49900
43	Modernization of Seed Testing Laboratory & Improvement of Seed Processing Facilities under Silviculture Office	(a) Renovation of existing laboratory building including flooring, Doors, Changing of electric fittings, Sanitary work, washbasin, Water sinks, Water Tank & basic amenities for staff	LS	0.000	0.000	0.000	5.00000	5.00000	4.99999
		(b) Wash room for soaking and treatment of seed	LS	0.000	0.000	0.000	1.00000	1.00000	0.99998
		(c) Equipments such as Oven, geyser, germination papers etc.	LS	0.000	0.000	0.000	0.50000	0.50000	0.49975
		(d) Construction of shade for drying of seeds to improve seed processing facilities.	LS	0.000	0.000	0.000	2.50000	2.50000	2.49997
Total for Net Present Value (NPV) 80% Items						16508.33773	16277.05163	15317.73314	
Net Present Value (NPV) 20% :									
44	Establishment, up-gradation and maintenance of modern nurseries and other planting :	(i) Nursery Infrastructure upgradation/ Upgradation of Nursery	LS	0.000	0.000	0.000	300.00000	300.00000	285.57564
		(ii) Creation of New Nursery	Nos.	15.000	4.000	4.000	60.00000	60.00000	57.99960
		a) Procurement of Data Storage devices (Portable Hard Disk) and Power Backup equipment (for mobile)	LS	0.000	0.000	0.000	10.50000	10.43000	9.55340

45	Information and Communication Technology (ICT) :	b) Maintenance & upgradation of Hardware and IT related equipment	LS	0.000	0.000	0.000	15.00000	15.00000	12.47092
		c) Procurement of High Quality GPS for interactive maps facility	LS	0.000	0.000	0.000	15.00000	15.00000	14.57560
		d) Capacity Building and Infrastructure strengthening regarding communication /devices (Laptops/ Tablets) for field officers	LS	0.000	0.000	0.000	43.00000	43.00000	42.82600
		e) GIS Works/Task 1. To prepare GIS Layers such as compartment boundaries of forest blocks. 2. Creation of new GIS Layers. 3. Creation of useful thematic maps. 4. Development & maintenance of GIS databases. 5. Support in GIS integration with departmental MIS system and support to capacity building.	LS	0.000	0.000	0.000	5.00000	5.00000	4.99934
		f) IT Task To maintain and update public information system of the State Authority and present all information on its transaction in the public domain.	LS	0.000	0.000	0.000	5.00000	0.00000	0.00000
46	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Watch Towers	Nos.	12.000	12.000	12.000	60.00000	60.00000	53.05401
		Check Posts	Nos.	1.000	1.000	1.000	5.00000	5.00000	4.99835
47	Infrastructure development and construction of Forest Chowkies, Buildings for Forest protection and Management	a) Forest Guard Chowkies (for plinth area 675 Sq. ft.)	Nos.	24.000	24.000	24.000	204.00000	204.00000	196.92796
		b) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.)	Nos.	16.000	16.000	16.000	188.00000	188.00000	182.67124
48	Construction of Toilets/Bathrooms for facilitate to frontline staff (specially for women) in the field		Nos.	50.000	50.000	50.000	20.00000	20.00000	19.74323

49	Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/Improvement of residential quarters of frontline staff (forestor nakas & guard chowkies/ barracks)	Building constructed under CAMPA	LS	0.000	0.000	0.000	200.00000	138.00000	125.94297
50	Survey and mapping of forest areas for Forest Fire control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment and Wildlife Management for preparing Annual Plans to be executed from the State Fund		LS	0.000	0.000	0.000	21.00000	21.00000	18.92074
51	Monitoring and Evaluation (M & E)	Preparation of Status Report on CAMPA Works as per FCA proposals Division wise	LS	0.000	0.000	0.000	6.00000	6.00000	5.34380
52		Monitoring and Evaluation of Works executed under CAMPA (Third Party Evaluation)	LS	0.000	0.000	0.000	70.00000	70.00000	56.89435
53		Providing SIM based Internet facility to field staff for monitoring of plantation through various applications/portals of the Department	LS	0.000	0.000	0.000	126.00000	124.41396	102.52170
54	Capacity Building	a) Capacity Enhancement, Skill development and Knowledge upgradation trainings for Senior Executives/DCFs/ ACFs/Ros/ Surveyors/Foreststaff/ policy makers/technical staff/drivers	LS	0.000	0.000	0.000	100.00000	60.00000	38.39000
		b) Creation of Infrastructure for Center for Conservation of Natural Resources, Environment Protection and Climate Change at RFWTI, Jaipur. Office space for staff accomodation for center for conservation of Natural Resources, Environment Protection and Climate Change (1000 sq. ft. @ Rs. 2000/sq.ft.)	LS	0.000	0.000	0.000	20.00000	0.00000	0.00000

	c) Training of veterinary officers working on deputation in the forest department and catering the needs of the Protected Areas for rescue of wildlife through Wildlife Institute of India (WII), Dehradun	LS	0.000	0.000	0.000	30.00000	12.50000	12.50000
	Total for Net Present Value (NPV) 20% Items					1503.50000	1357.34396	1245.90885
55	Pending liability of NPV Items for the year 2021- 22		0.000	0.000	0.000	500.00000	174.39681	164.26764
	Grand Total of Net Present Value (NPV) 80+20 %					18511.83773	17808.79240	16727.90963
	Interest Transferred to the State Fund and Interest accrued on the deposits in the State Fund/ Interest Part							
	INTEREST PART (60%)							
56	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	LS	0.000	0.000	0.000	100.00000	0.00000	0.00000
57	For disbursement of sitting fees and allowances to nominated members of the State Authority	LS	0.000	0.000	0.000	5.00000	0.00000	0.00000
58	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	LS	0.000	0.000	0.000	70.00000	50.00000	50.00000
	TOTAL of Interest (60%)					175.00000	50.00000	50.00000
	INTEREST PART (40%)							
59	Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority	LS	0.000	0.000	0.000	10.00000	10.00000	10.00000
60	Hiring of staff cars for the use of the officers and officials of the State Authority	LS	0.000	0.000	0.000	10.00000	0.00000	0.00000
61	CAMPA Work Auditing	LS	0.000	0.000	0.000	20.00000	18.28000	13.30000
62	Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority	LS	0.000	0.000	0.000	10.00000	10.00000	10.00000
63	Hiring of 2 Interns/Fellows/ Research Scholars for Scientific Research/Study under "PCCF(HOFF)'s Forest Development/ Eco- system Services Restoration Cell"	LS	0.000	0.000	0.000	7.80000	0.00000	0.00000
	TOTAL of Interest (40%)					57.80000	38.28000	33.30000
	Total of Interest (60% + 40%)					232.80000	88.28000	83.30000
	Grand Total of APO					24919.27769	22369.13068	20905.45451

CHAPTER 9 : FORM - XI

Statement of Accounts of State Authority for the financial year ending on 31st March 2023

1	2	3	4	5	6	7	8	9
S.N.	Head	Unit	Physical output as approved in annual plan of operation Year 2022-23	Actual Physical ach. During the year 2022-23	Cumulative Physical ach. up to 2022-23	Budget allocation during the year 2022-23 (in Lac Rs.)	Actual amount spent during the year 2022-23 (in Lac Rs.)	Cumulative amount spent up to 2022-23
I.	Schemes							
	1. Compensatory Afforestation :							
*	NFL Planting	Ha.	412.55	116.99	9275.79	1322.26	775.54	9676.88
*	DFL Planting	Ha.	287.81	327.81	19226.87	1418.88	1254.67	16008.00
*	Plantation of Medicinal / Dwarf plants under electric transmission lines	Ha.	31.76	29.98	206.95	450.96	357.72	799.82
*	Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other	No. of Plants	12975.00	7145.00	16215.00	86.41	39.13	66.39
	if any Unachieved targets / pending Liabilities of the year	LS	0.00	0.00	0.00	250.00	65.05	536.25
	Total - 1. Compensatory Afforestation					3528.52	2492.11	27087.34
	2. Additional Compensatory Afforestation (Advance Act.)	Ha.	74.57	69.57	69.57	33.66	30.77	30.77
	3. Penal Compensatory Afforestation (Advance Act.)	Ha.	802.16	512.24	512.24	362.10	228.32	228.32
	4. Net Present Value :							
*	ANR Planting	Ha.	10000.00	9917.00	75523.00	7304.46	7209.37	41170.84
*	Planting as per NGT order { Ref. O.A. No. 79/2017 (CZ) }	Ha.	0.00	0.00	150.00	3.24	3.23	81.33
*	Road side tree plantation on both sides of the road	RKM	0.00	0.00	132.22	34.73	33.15	365.42
*	Road side tree plantation on both sides of the road in District BARAN	RKM	10.00	10.00	75.75	58.48	50.44	769.47
*	Road side tree plantation on both sides of the road in Ring pit	RKM	0.00	0.00	66.87	37.68	37.68	313.49
*	Road side tree plantation in Rajsamand	RKM	0.00	0.00	2.00	1.00	1.00	15.44
*	Plantation along both sides of railway station as per FCA clearance for railway line from thermal power plant to railway station JHALAWAR (FC/303/19.06.2012)	Ha.	0.00	0.00	20.64	0.00	0.00	34.15
	Artificial Regeneration (AR) {Other than ANR/NFL/DFL}							
*	i) Reforestation of Degraded Forests-II (RDF-II) {New Advance Action}	Ha.	1000.00	1000.00	1000.00	495.99	494.85	494.85

*	ii) Sand Dunes Stabilization (SDS) for IGNP Areas {New Advance Action}		Ha.	1000.00	1000.00	1000.00	404.67	385.47	385.47
*	iii) Block Plantation (BP) for IGNP Areas {New Advance Action}		Ha.	500.00	420.00	420.00	182.76	166.21	166.21
*	iv) Canal Side Plantation (Distributory) {CSP(D)} for IGNP Areas {New Advance Action}		RKM.	100.00	100.00	100.00	15.73	14.62	14.62
*	v) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas {New Advance Action}		RKM.	200.00	200.00	200.00	53.97	48.30	48.30
*	Silvi Pastoral Planting		ha.	400.00	350.00	1185.00	423.33	388.06	816.03
*	<u>Productivity Enhancement Operation</u> 1.Cultural operation of Bamboo		ha	1600.00	1600.00	2500.00	295.49	294.04	1047.64
*	2. Cultural operation of Tendu		ha.	2400.00	2400.00	5675.00	153.36	147.67	350.27
	Fire Management		LS	0.00	0.00	0.00	41.34	38.84	233.37
	<u>Soil & moisture conservation works for</u> i) Sariska area		LS	0.00	0.00	0.00	0.00	0.00	249.87
	ii) wild life out side Kumbhalgarh and Rawali Tatgarh sanctuary area in Rajsamand		LS	0.00	0.00	0.00	0.00	0.00	21.93
	Soil & Moisture conservation work Kabiri & Vinayaka (Four water concept)		LS	0.00	0.00	0.00	0.00	0.00	43.02
	Habitat improvement in and around Protected Area / Conservation reserve / potential wild life areas	a) Anicut Type / guzzlers / tanks / water bodies	Nos.	40.00	40.00	232.00	260.00	257.91	1360.18
		b) Anicut Type / guzzlers / tanks / water bodies	Nos.	39.00	39.00	313.00	146.25	145.54	1096.12
		c) MPT	Nos.	78.00	78.00	366.00	54.60	53.74	249.54
	Promotion of natural regeneration through avoided deforestation (gas distribution to forest dependent communities)		LS	0.00	0.00	0.00	0.00	0.00	4817.96
	Voluntary Relocation of villages from Protected Areas		LS	0.00	0.00	0.00	2500.00	1907.61	5446.72
	Creation of wild life closure in Desert National Park, Jaisalmer		LS	0.00	0.00	0.00	0.00	0.00	41.11
	Maintenance of wild life Closure in Desert National Park, Jaisalmer. (1st year maintenance)		LS	0.00	0.00	0.00	0.00	0.00	1.52
	Innovations/improvements in effectiveness of management of wildlife within and outside protected areas		LS	0.00	0.00	0.00	0.00	0.00	206.28
	Habitat and corridor restoration / development work in the corridor of Ranthambor National Park SWM and Kaila Devi Sanctuary, Karauli		LS	0.00	0.00	0.00	30.58	23.54	612.62
	Habitat improvement works in National park and sanctuaries and other potential wildlife area		LS	0.00	0.00	0.00	296.79	280.82	384.49

	Black Buck Conservation Project at Sorsan (Baran)		Rmt.	0.00	0.00	1400.00	0.00	0.00	62.06
	Panther conservation project in Pali District		LS	0.00	0.00	0.00	0.00	0.00	154.99
	Interpretation center In pali distt.		LS	0.00	0.00	0.00	0.00	0.00	8.50
	Strengthening and maintenance of Interpretation center in Pali District		LS	0.00	0.00	0.00	0.00	0.00	11.48
	Provision of drinking water for wild animals during pinch period	Water transportation charges & POL charges for existing vehicles	LS	0.00	0.00	0.00	0.00	0.00	755.34
	Construction of water tank in Jaipur Zoo		LS	0.00	0.00	0.00	0.00	0.00	15.42
	Panther conservation in Jhalana Jaipur		LS	0.00	0.00	0.00	105.00	104.92	898.53
	Conservation Works in Nahargarh Sanctuary		LS	0.00	0.00	0.00	105.00	104.31	104.31
	Scientific Research Study for Rewilding of the Protected Areas of Jhalana Leopard Reserve and Mukundra Hills Tiger Reserve	Jhalana Leopard Reserve/ Mukundra Hills Tiger Reserve, Kota	LS	0.00	0.00	0.00	40.00	10.00	10.00
	Project Leopard		LS	0.00	0.00	0.00	0.00	0.00	439.16
	conservation of Bansial Khetari		LS	0.00	0.00	0.00	88.01	87.40	686.76
	conservation of Bansial Khetari - Bagour		LS	0.00	0.00	0.00	76.87	76.87	448.40
	conservation of reserve beed		LS	0.00	0.00	0.00	76.87	28.27	182.34
	Mansamata Conservation Reserve		LS	0.00	0.00	0.00	65.65	65.04	119.28
	Shahabad Conservation Reserve, Baran		LS	0.00	0.00	0.00	70.50	70.07	70.07
	Conservation of Lesser Florican		LS	0.00	0.00	0.00	115.84	115.51	314.59
		Maintenance of Rescue Wards	LS	0.00	0.00	0.00	118.00	101.72	209.16
	Establishment operations and maintenance of animal rescue centre and Veterinary treatment facilities for wild animals	Running and maintenance of rescue centers for wild animals including provision for transportation, veterinary care, consultation, medicine etc.	LS	0.00	0.00	0.00	82.00	73.71	235.32

*	Singling of juliflora Coppice shoots leaving leading shoot at interval of 5 m and removal of small bushes of juliflora in between with waxing or coaltaring the roots below 6 inches ground level filling the soil and pressing to store recoppicing in 5 Ha.unit around water holes. (12 unit for each Sanctuary. (240 Ha.)		Ha.	0.00	0.00	240.00	0.00	0.00	158.58
	Maintenance of Arboretum / herbal garden / gene pool plots		LS	0.00	0.00	0.00	0.00	0.00	45.44
	Research activities		LS	0.00	0.00	0.00	37.85	37.18	83.87
	Raising of 200 Lacs plants in nursery for better planting Stock / seedlings up to 5 feet high asper Model No. 7 for 1st year @ Rs. 1819223 / per lacs. No. of plants and rate are in Lacs.		LS	0.00	0.00	150.62	0.00	0.00	1931.06
	Maintanance of 150.00 Lacs plants in nursery for better planting Stock / seedlings up to 5 feet high asper Model 1st year @ Rs. 10.48 / per plants. Total Rs.1572.00 Lac and for Nursery infrastructure development Rs 1000.00 lacs TotalRs 2572 Lacs.		LS	0.00	0.00	0.00	0.00	0.00	2072.11
	Nursery Infrastructure		Nos.	0.00	0.00	0.00	300.00	285.58	1549.00
	Information and Communication Technology (ICT)		LS	0.00	0.00	0.00	93.50	84.43	708.18
	Construction, up-gradation and maintenance of inspection paths		LS	0.00	0.00	0.00	65.00	58.05	178.97
	Improvement of residential and official buildings		LS	0.00	0.00	0.00	200.00	125.94	1355.18
	Infrastructure Maintenance	a) Office Buildings	LS	0.00	0.00	0.00	0.00	0.00	13.97
		b) Residence Quarters Maintenance	LS	0.00	0.00	0.00	0.00	0.00	12.62
	Infrastructural development of Van Bhawan & Aravalli Bhawan		LS	0.00	0.00	0.00	0.00	0.00	8.00
	Maintenance of forest buildings in Maila Bagh (Jaipur) (balance budget required)		LS	0.00	0.00	0.00	0.00	0.00	5.00
	Survey and mapping of forest areas for Forest Fire control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment and Wildlife Management for preparing Annual Plans to be executed from the State Fund		LS	0.00	0.00	0.00	21.00	18.92	18.92
	Pest and Disease Control Operations for plantations in forest areas (<i>Specific demand based allotment</i>)		LS	0.00	0.00	0.00	20.00	0.00	0.00
	Other pending Liabilities		LS	0.00	0.00	0.00	500.00	164.27	2991.63
	Total - 4. Net Present Value						14975.54	13594.26	76696.53

5. Catchment Area Treatment Charges								
Catchment Area Treatment (CAT) Plan (Tonk Forest Division) (For Isarda Dam Irrigation Project)	New Works/New Advance Action	LS	—	—	—	150.00	49.19	49.19
6. Improvement / Protection of forest :								
Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wild life areas. (6 ft.)		rmt.	30000.00	29041.00	343204.95	1005.00	985.84	10061.74
Eco-restoration & protection of forest area by construction of Pucca wall fencing at the boundary of the proposed Abhera Biological Park (12 feet high) .		rmt	0.00	0.00	3569.20	0.00	0.00	164.97
Eco-restoration & protection of forest area by construction of Pucca wall fencing in the vicinity of urban areas (4 feet)		rmt	39000.00	38645.00	647076.12	1021.80	1011.14	14449.87
Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft. height) specially Diversion of Pratapgarh - Padi Road NH - 113	Forest Block Gudabaobji & Puna Pattar	rmt.	2500.00	2500.00	7500.00	65.50	65.47	190.71
Eco restoration and conservation of forest block Amli in Ranthambore Sawai madhopur		LS	0.00	0.00	0.00	0.00	0.00	1800.00
Eco restoration and conservation of Tiger project Sariska & MNP Kota		LS	0.00	0.00	0.00	0.00	0.00	1066.49
Forest Boundary Protection / Demarcation by erection of Boundary Pillars		no's	15000.00	11259.00	56653.00	352.50	254.67	988.69
Hiring of machinery for eviction of encroachment & prevention of illegal mining & camp equipment		LS	0.00	0.00	0.00	150.00	59.60	342.27
Provision of strike force for vulnerable area at Mukundara hill National Park for wild life protection and to control illegal mining.	i) Mukundra Hill in National Park	LS	0.00	0.00	0.00	0.00	0.00	85.56
	ii) illegal mining in Alwar District	LS	0.00	0.00	0.00	0.00	0.00	44.42
Hiring Vehicles for protection and rescue of wildlife for 53 division. If required		Nos.	0.00	0.00	0.00	82.50	49.59	85.89
Maintenance / Pol charges for vehicle used for protection purpose including campa vehicles		LS	0.00	0.00	0.00	0.00	0.00	95.52
Total - 6. Improvement / Protection of forest						2677.30	2426.31	29376.12
7. Publicity and Education			0.00	0.00	0.00	0.00	0.00	0.00
8. Capacity Building and Training		LS	0.00	0.00	0.00	150.00	50.89	364.79

	9. Movable assets								
	Purchase of Patrolling Vehicles for Forest Protection and Management	i) Patrolling vehicles (Bolero / Jeep) for ACF's in critical sub divisions	no's	0.00	0.00	20.00	0.00	0.00	111.10
		ii) Motor cycles for front line field staff i.e. foresters & forest guards	no's	50.00	42.00	460.00	35.00	34.34	255.13
		v) Purchase of Vehicles(canter) for forest protection (replacement only)	LS	0.00	0.00	5.00	0.00	0.00	39.26
		vi) Purchase of Vehicles (Bolero) for forest protection (replacement only)	Nos.	0.00	0.00	20.00	0.00	0.00	137.07
	Purchase of 7 Vehicles (Jeep /Car) for forest protection and management		nos	0.00	0.00	7.00	0.00	0.00	43.43
	Purchase of 5 Vehicles (canter) for forest protection and management		nos	0.00	0.00	7.00	0.00	0.00	65.59
	Fabrication of body of Karauli Canter.		nos	0.00	0.00	1.00	0.00	0.00	0.62
	Procurement of 25 Tranquilizer guns (one in each district)		no's	0.00	0.00	14.00	0.00	0.00	35.23
	Purchase of Water gun to control animal conflict in biological park		no's	0.00	0.00	1.00	0.00	0.00	30.56
	Total -9. Movable assets						35.00	34.34	717.99
	10. Immovable assets								
	Establishment operations and maintenance of animal rescue centre and Veterinary treatment facilities for wild animals	a) Creation of Rescue Wards in districts lacking rescue centers	nos.	0.00	0.00	69.00	0.00	0.00	146.31
		b) Creation of rescue centers for wild animals & provision for transportation, veterinary care, consultation , medicine etc.	nos.	0.00	0.00	32.00	0.00	0.00	175.18
	Creation of Arboretum / medicinal plant gene pool plots at Jaipur & 10 other districts up to 5 ha. Area		no's	0.00	0.00	5.00	0.00	0.00	9.24

	Creation of new nursery		Nos.	15.00	4.00	5.00	60.00	58.00	72.21
	Establishment / extension of nursery as per condition CA.	i) Establishment of new Nursery (Sikar)	Nos.	0.00	0.00	0.00	0.00	0.00	12.85
		ii) extension of nursery (one each in Jaipur(N) & Sikar)	LS	0.00	0.00	0.00	0.00	0.00	24.95
	Infrastructure Development and Construction of Forest Chowkies, Buildings for Forest Protection and Management.	a) Forest Chowkies	no's	24.00	24.00	311.00	204.00	196.93	1498.77
		b) Office cum residence for Range Forest Officers	no's	16.00	16.00	106.00	188.00	182.67	961.51
	Construction of Toilets/Bathrooms for facilitate to frontline staff		no's	50.00	50.00	101.00	20.00	19.74	106.07
	Construction of new building Van Bhawan (Arnaya Bhawan)		LS	0.00	0.00	0.00	0.00	0.00	2000.00
	Purchase of computers / laptop with color laser printer (along with accessories)		LS	0.00	0.00	0.00	0.00	0.00	0.17
	Total - 10. Immovable assets						472.00	457.34	5007.26
	11 Others (Specify)								
	Wildlife Management Plan (As per conditions of Wildlife Clearance)	Parwan dam project (Baran and wildlife Kota division)	LS	0.00	0.00	0.00	600.67	366.49	998.52
		Chambal Bhilwara pipeline project at Mukundara National Park, Kota	LS	0.00	0.00	0.00	300.00	184.13	416.21
		Wild life Management Plan in ONGC falling in Desert National Park	LS	0.00	0.00	0.00	0.58	0.58	236.61
	Mitigative Measures (Forest clearance of NH - 76 Kota - Chittorgarh)		LS	0.00	0.00	0.00	1199.11	742.65	1171.92
	Construction of 6 feet high pucca wall on both sides of the road NH 14 (Beawar-pali-pindwara 4/6 lane),8 km. (DCF Sirohi). The condition is according to diversion of forest land 32.538 Ha. Vide approval no. 8B/Raj/06/23/2010/FC/945 dated 9.11.2012 by MoEFCC. User agency NHAI had deposited Rs. 1,76,00,000 in Ad hoc CAMPA		Km.	0.00	0.00	8.00	0.00	0.00	79.68

	Cleaning of grass every year in 19.117 ha., below transmission line during November to January, Kankroli -Jodhpur, 400 KV, 46.00 mtrs wide, (Kumbhalgarh Wildlife Sanctuary, Range Desuri). Rs. 16,63,986/- was deposited in Union Bank of India, Rajsamand, A/C No. 344902010105431 on 31.7.15, through DD No. 293672	Ha.	0.00	0.00	19.12	0.00	0.00	2.99
	Establishment / extension of nursery at Ghatanandi, Devla, DCF Udaipur(North), construction of Forest Rest House (Diversion of forest land 106.4411 ha. For National Highway 76, vide approval by Govt. of India 13.4.2006, and deposition of Rs. 47.00 lac in Adhoc CAMPA).	LS	0.00	0.00	0.00	0.00	0.00	46.99
	Reconstruction of range office and nursery Bhichhiwada Diversion of 78.0131 Ha. Forest land for widening of Kishangarh-Udaipur-Ahmedabad section of NH - 79A, NH - 79, NH - 76 & NH - 8 from existing 4 - lane to 6 - lane in the State of Rajasthan, CCF Udaipur (DFO Dungarpur)	LS	0.00	0.00	0.00	0.00	0.00	20.40
	NGT (v) 4 Km. wall in Bharatpur (asper NGT order, Ref. O.A.No. 79/2017 (CZ)	Rmt.	0.00	0.00	4000.00	0.00	0.00	94.98
	Total - 11. Others					2100.36	1293.85	3068.30
II a.	Administrative Charges	LS	0.00	0.00	0.00	175.00	50.00	166.65
b.	Other Administrative Expences	LS	0.00	0.00	0.00	37.80	20.00	398.87
c.	Other	LS	0.00	0.00	0.00	0.00	0.00	0.00
III	Monitoring and Evaluation Expenditure							
	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).	LS	0.00	0.00	0.00	70.00	56.89	150.96
	Preparation of Working Plan and related Infrastructure	LS	0.00	0.00	0.00	0.00	0.00	29.40
	Preparation of Status Report on CAMPA works as per FCA proposals division wise	LS	0.00	0.00	0.00	6.00	5.34	7.54
	Providing internet facility to field staff for monitoring of plantation through various applications/portals of the department	LS	0.00	0.00	0.00	126.00	102.52	165.31
	Monitoring & evaluation of works executed under CAMPA	LS	0.00	0.00	0.00	0.00	0.00	15.38
	CAMPA Work Auditing	LS	0.00	0.00	0.00	20.00	13.30	31.19
	Total - III. Monitoring and Evaluation Expenditure					222.00	178.06	399.78
	Grand Total					24919.28	20905.45	143591.92
*	The Expenses of Advance work and maintenance work is included in the plantation Expenses.							

CHAPTER 10 : SUMMARY/BALANCE SHEETS OF CAMPA ACCOUNTS (2012-13 TO 2017-18)

FINANCIAL STATEMENTS (2012-13)

RAJASTHAN STATE CAMPA
BALANCE SHEET AS ON 31st March 2013

CORPUS CAPITAL, FUND AND LIABILITIES	SCH.	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	1,465,393,793.16	1,081,345,048.00
RESERVES & SURPLUS	2		
ENDOWMENT/EARMARKES FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5	596,585.00	
DEFERRED CREDIT LIABILITIES	6		
CURRENT LIABILITIES AND PROVISIONS	7	309,443.00	24,773.00
TOTAL		1,466,299,821.16	1,081,369,821.00
ASSETS			
FIXED ASSETS	8	955,939,880.16	571,378,117.72
INVESTMENTS-FROM ENDOWMENT FUNDS	9		
INVESTMENTS-OTHERS	10		
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	510,359,941.00	509,991,704.00
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		1,466,299,821.16	1,081,369,821.00
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		

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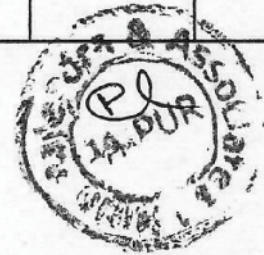
27/10/23
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राज., जयपुर

Shri
(शिखा मेहरा)
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राज., जयपुर

FINANCIAL STATEMENTS (2012-13)

RAJASTHAN STATE CAMPA
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MAR. 2013

INCOME	Sch.	Current Year	Previous Year
INCOME FROM SALES/SERVICES	12	-	-
GRANTS/SUBSIDIES	13	878,709,925.00	318,913,000.00
FEES/SUBSCRIPTIONS	14	-	-
INCOME FROM INVESTMENTS (INCOME ON INVEST. FROM EARMARKED/ENDOW. FUNDS TRANSFERRED TO FUNDS)	15	-	-
INCOME FROM ROYALTY, PUBLICATION etc.	16	-	-
INTEREST EARNED	17	-	-
OTHER INCOME	18	47,484,420.00	58,190,459.00
INCREASE/(DECREASE) IN STOCK OF FINISHED GOOD AND WORKS-IN-PROGRESS	19	-	-
TOTAL(A)		926,194,345.00	377,103,459.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	20	-	-
OTHER ADMINISTRATIVE EXPENSES etc.	21	49,273,368.00	51,104,107.00
EXPENDITURE ON GRANTS, SUBSIDIES etc.	22	-	-
INTEREST	23	-	-
DEPRECIATIONS(NET TOTAL AT THE YEAR -END-CORRESPONDING TO SCHEDULE 8)	8	30,961,644.56	-
TOTAL(B)		80,235,012.56	51,104,107.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)	24	845,959,332.44	325,999,352.00
Contingent Liabilities and Notes on Accounts	25		



21/10/23
 मुख्य लेखाधिकारी
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 राज. और योजना प्रधिकरण
 जयपुर

Shikha
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 राज. जयपुर

FINANCIAL STATEMENTS (2012-13)

RAJASTHAN STATE CAMPA
RECEIPTS & PAYMENT A/C AS ON 31st March 2013

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
1. OPENING BALANCES			1. EXPENSES		
a) Cash in Hand	7081.00	76216.00	a) Establishment Expenses	-	-
b) Loans and Advance	3556868.00		(Corresponding to Schedule 20)		
c) Bank Balances			b) Administrative Expenses	48,463,536.00	51,096,402.00
- In Current Accounts	1339626.00	671507315.00	(Corresponding to Schedule 21)		
- In Deposit Accounts	-	-			
- In Saving Accounts	-	-			
2. GRANTS RECEIVED			2. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
a) From Government of India	-	-			
b) From State Government	462,043,579.00	318,913,000.00			
c) Other sources	208.00	-			
3. INCOME ON INVESTMENT			3. INVESTMENTS AND DEPOSITS MADE		
a) Earmarked/Endowment fund	-	-	a) Out of Earmarked/Endowment fund	-	-
b) Own Fund (Oth. Investment)	-	-	b) Out of Own Fund (Oth. Investment)	-	-
4. INTEREST RECEIVED			4. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
a) Bank Deposit	-	58190459.00	a) Purchase/Creation of Fixed Assets	416,097,511.00	488227237.00
b) Loans, Advances etc.	-	-	b) Expenditure on Capital Work in Progress	-	-
5. OTHER INCOME	2476.00	-	5. FINANCE CHARGES (INTEREST)		
6. AMOUNT BORROWED	-	-	6. OTHER PAYMENTS (SPECIFY)		
			a) Advances Given	185.00	3745189.00
			b) Income Tax	20.00	
7. ANY OTHER RECEIPTS	-	-	7. CLOSING BALANCES		
			a) Cash in Hand	0.00	8408.00
			b) Loans and Advance	765988.00	
			c) Bank Balances		
			- In Current Accounts	1622598.00	505609754.00
			- In Deposit Accounts	-	-
			- In Saving Accounts	-	-
TOTAL	466949838.00	1048686990.00	TOTAL	466949838.00	1048686990.00

21/03/13
मुख्य लेखाधिकारी
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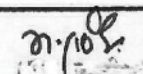
Sh. K. Mehta
(शिखा मेहरा)
अति. प्र. मुख. स. (कैम्पा)
राज. जयपुर



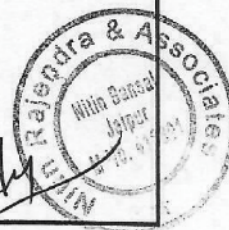
FINANCIAL STATEMENTS (2013-14)

RAJASTHAN STATE CAMPA
BALANCE SHEET AS ON 31st March 2014

CORPUS CAPITAL, FUND AND LIABILITIES	SCH.	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	1,77,17,13,261.34	1,46,53,93,793.13
RESERVES & SURPLUS	2		
ENDOWMENT/EARMARKES FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5	-	5,96,585.00
DEFERRED CREDIT LIABILITIES	6		
CURRENT LIABILITIES AND PROVISIONS	7	7,77,687.00	3,09,443.00
TOTAL		1,77,24,90,948.34	1,46,62,99,821.13
ASSETS			
FIXED ASSETS	8	1,25,49,87,030.14	95,59,39,880.14
INVESTMENTS-FROM ENDOWMENT FUNDS	9		
INVESTMENTS-OTHERS	10		
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	51,75,03,918.20	51,03,59,941.00
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		1,77,24,90,948.34	1,46,62,99,821.14
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		


 मुख्य लेखाधिकारी
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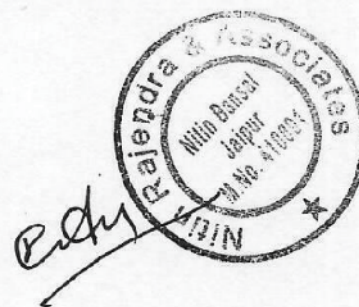


FINANCIAL STATEMENTS (2013-14)

INCOME	Sch.	Current Year	Previous Year
INCOME FROM SALES/SERVICES	12	-	-
GRANTS/SUBSIDIES	13	38,48,91,414.00	87,87,09,925.00
FEES/SUBSCRIPTIONS	14	-	-
INCOME FROM INVESTMENTS (INCOME ON INVEST. FROM EARMARKED/ENDOW. FUNDS TRANSFERRED TO FUNDS)	15	-	-
INCOME FROM ROYALTY, PUBLICATION etc.	16	-	-
INTEREST EARNED	17	-	-
OTHER INCOME	18	4,90,87,599.00	4,74,84,420.00
INCREASE/(DECREASE) IN STOCK OF FINISHED GOOD AND WORKS-IN-PROGRESS	19	-	-
TOTAL(A)		43,39,79,013.00	92,61,94,345.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	20	-	-
OTHER ADMINISTRATIVE EXPENSES etc.	21	4,08,07,468.00	4,92,73,368.00
EXPENDITURE ON GRANTS, SUBSIDIES etc.	22	-	-
INTEREST	23	-	-
DEPRECIATIONS(NET TOTAL AT THE YEAR-END-CORRESPONDING TO SCHEDULE 8)	8	4,69,53,909.00	3,09,61,644.56
TOTAL(B)		8,77,61,377.00	8,02,35,012.56
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)	24	34,62,17,636.00	84,59,59,332.44
Contingent Liabilities and Notes on Accounts	25	-	-

मुख्य लेखिकांशी
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FINANCIAL STATEMENTS (2013-14)

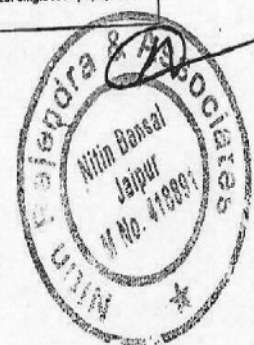
RAJASTHAN STATE CAMPA
RECEIPTS & PAYMENT A/C AS ON 31st March 2014

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
1. OPENING BALANCES			1. EXPENSES		
a) Cash in Hand	0.00	8408.00	a) Establishment Expenses		
b) Loans and Advance	15,82,737.00	4373542.00	(Corresponding to Schedule 20)		
c) Bank Balances	508757340.00	505609754.00	b) Administrative Expenses	4,03,80,158.00	4,89,87,459.00
- In Current Accounts			(Corresponding to Schedule 21)		
- In Deposit Accounts					
- In Saving Accounts	-596585				
2. GRANTS RECEIVED			2. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
a) From Government of India	34,50,00,000.00	41,67,98,000.00			
b) From State Government		0.00			
c) Other sources					
3. INCOME ON INVESTMENT			3. INVESTMENTS AND DEPOSITS MADE		
a) Earmarked/Endowment fund			a) Out of Earmarked/Endowment fund		0
b) Own Fund (Oth. Investment)			b) Out of Own Fund (Oth. Investment)		
4. INTEREST RECEIVED		0.00	4. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS	34,60,01,059.00	41,55,23,444.00
a) Bank Deposit			a) Purchase/Creation of Fixed Assets		
b) Loans, Advances etc.			b) Expenditure on Capital Work in Progress		
5. OTHER INCOME	4,90,87,599.00	4,74,84,420.00	5. FINANCE CHARGES (INTEREST)		
bank interest/misc income			6. OTHER PAYMENTS (SPECIFY)		
6. AMOUNT BORROWED			a) Advances Given		20.00
			b) Income Tax		
7. ANY OTHER RECEIPTS			7. CLOSING BALANCES		
			a) Cash in Hand	0.00	0.00
			b) Loans and Advance	15,40,046.00	1602446.00
			c) Bank Balances	51,59,09,828	50,87,57,340.00
			- In Current Accounts		
			- In Deposit Accounts		-596585.00
			- In Saving Accounts		
TOTAL	903831091.00	974274124.00	TOTAL	903831091	974274124.00

Note: figures for previous year has been regrouped and rearranged for Receipt payment account, being in previous year two separate receipt payment account were prepared, hence in current year single receipt payment account has been prepared and effect of last years transactions has been provided

27/10/22
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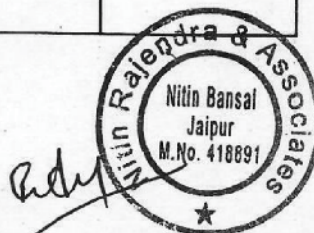
FINANCIAL STATEMENTS (2014-15)

RAJASTHAN STATE CAMPA
BALANCE SHEET AS ON 31st March 2015

CORPUS CAPITAL, FUND AND LIABILITIES	SCH.	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	2,48,22,84,455.13	1,77,17,13,261.34
RESERVES & SURPLUS	2		
ENDOWMENT/EARMARKES FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5		
DEFERRED CREDIT LIABILITIES	6		
CURRENT LIABILITIES AND PROVISIONS	7	8,51,267.00	7,77,687.00
TOTAL		2,48,31,35,722.13	1,77,24,90,948.34
ASSETS			
FIXED ASSETS	8	1,84,98,09,637.29	1,25,49,87,030.14
INVESTMENTS-FROM ENDOWMENT FUNDS	9		
INVESTMENTS-OTHERS	10		
CURRENT ASSETS. LOANS. ADVANCES ETC.	11	63,33,26,084.84	51,75,03,918.20
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		2,48,31,35,722.13	1,77,24,90,948.34
Significant Accounting Policies	24	0.00	0.00
Contingent Liabilities and Notes on Accounts	25		

म. 102.
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Shikha
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FINANCIAL STATEMENTS (2014-15)

RAJASTHAN STATE CAMPA
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MAR. 2015

INCOME	Sch.	Current Year	Previous Year
INCOME FROM SALES/SERVICES	12	-	-
GRANTS/SUBSIDIES	13	69,09,42,150.36	38,48,91,414.00
FEES/SUBSCRIPTIONS	14	-	-
INCOME FROM INVESTMENTS (INCOME ON INVEST. FROM EARMARKED/ENDOW. FUNDS TRANSFERRED TO FUNDS)	15	-	-
INCOME FROM ROYALTY, PUBLICATION etc.	16	-	-
INTEREST EARNED	17	-	-
OTHER INCOME	18	6,50,26,168.64	4,90,87,599.00
INCREASE/(DECREASE) IN STOCK OF FINISHED GOOD AND WORKS-IN-PROGRESS	19	-	-
TOTAL(A)		75,59,68,319.00	43,39,79,013.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	20	-	-
OTHER ADMINISTRATIVE EXPENSES etc.	21	2,92,56,402.00	4,08,07,468.00
EXPENDITURE ON GRANTS, SUBSIDIES etc.	22	-	-
INTEREST	23	-	-
DEPRECIATIONS(NET TOTAL AT THE YEAR -END-CORRESPONDING TO SCHEDULE 8)	8	6,58,78,091.00	4,69,53,909.00
TOTAL(B)		9,51,34,493.00	8,77,61,377.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)	24	66,08,33,826.00	34,62,17,636.00
Contingent Liabilities and Notes on Accounts	25	-	-



म. 102.
मुख्य लेखाधिकारी
राज. प्रतिकरित्वक वनरोपण निधि
प्रबन्धन और योजना प्राधिकरण
जयपुर

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FINANCIAL STATEMENTS (2014-15)

RAJASTHAN STATE CAMPA
RECEIPTS & PAYMENT A/C AS ON 31st March 2015

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
1. OPENING BALANCES			1. EXPENSES		
a) Cash in Hand	0.00	0.00	a) Establishment Expenses	-	-
b) Loans and Advance	1540046.00	15,82,737.00	(Corresponding to Schedule 20)		
c) Bank Balances			b) Administrative Expenses	2,91,87,299.00	4,03,80,158.00
- In Current Accounts	51,59,9828.20	50,87,57340.00	(Corresponding to Schedule 21)		
- In Deposit Accounts	-	-			
- In Saving Accounts	-	-596585			
2. GRANTS RECEIVED			2. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
a) From Government of India	-	-			
b) From State Government	74,06,83,996.00	34,50,00,000.00			
c) Other sources		0.00			
3. INCOME ON INVESTMENT			3. INVESTMENTS AND DEPOSITS MADE		
a) Earmarked/Endowment fund	-	-	a) Out of Earmarked/Endowment fund	-	0
b) Own Fund (Oth. Investment)	-	-	b) Out of Own Fund (Oth. Investment)	-	-
4. INTEREST RECEIVED			4. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
a) Bank Deposit	-	0.00	a) Purchase/Creation of Fixed Assets	66,07,00,693.00	34,60,01,059.00
b) Loans, Advances etc.	-	-	b) Expenditure on Capital Work in Progress	-	-
5. OTHER INCOME	65026168.64	4,90,87,599.00	5. FINANCE CHARGES (INTEREST)	-	-
6. AMOUNT BORROWED	-	-	6. OTHER PAYMENTS (SPECIFY)		
			a) Advances Given (receivables)	11153.00	
			b) Income Tax		
7. ANY OTHER RECEIPTS	-	-	7. CLOSING BALANCES		
			a) Cash in Hand	0.00	0.00
			b) Loans and Advance	1351213.00	1540046.00
			c) Bank Balances		
			- In Current Accounts	631909674.84	51,59,9828
			- In Deposit Accounts	-	-
			- In Saving Accounts	-	-
TOTAL	1323160038.84	903831091.00	TOTAL	1323160038.84	903831091

म.प.02.
 गुरुज लेखिका
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FINANCIAL STATEMENTS (2015-16)

RAJASTHAN STATE CAMPA
BALANCE SHEET AS ON 31st March 2016

CORPUS CAPITAL, FUND AND LIABILITIES	SCH.	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	✓ 2,87,02,81,355.13	2,48,22,84,455.13
RESERVES & SURPLUS	2		
ENDOWMENT/EARMARKES FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5		
DEFERRED CREDIT LIABILITIES	6		
CURRENT LIABILITIES AND PROVISIONS	7	✓ 74,14,552.00	8,51,267.00
TOTAL		2,87,76,95,907.13	2,48,31,35,722.13
ASSETS			
FIXED ASSETS	8	✓ 2,69,93,48,216.29	1,84,98,09,637.29
INVESTMENTS-FROM ENDOWMENT FUNDS	9		
INVESTMENTS-OTHERS	10		
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	✓ 17,83,47,690.84	63,33,26,084.84
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		2,87,76,95,907.13	2,48,31,35,722.13
Significant Accounting Policies	24	0.00	0.00
Contingent Liabilities and Notes on Accounts	25		

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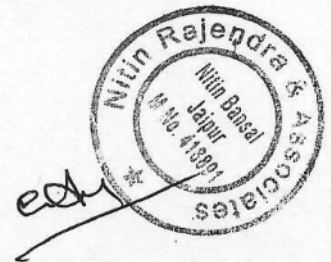


FINANCIAL STATEMENTS (2015-16)

RAJASTHAN STATE CAMPA			
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MAR. 2016			
	Sch.	Current Year	Previous Year
INCOME			
INCOME FROM SALES/SERVICES	12		
GRANTS/SUBSIDIES	13	✓ 97,87,15,968.00	69,09,42,150.36
FEES/SUBSCRIPTIONS	14		
INCOME FROM INVESTMENTS (INCOME ON INVEST. FROM EARMARKED/ENDOW. FUNDS TRANSFERRED TO FUNDS)	15		
INCOME FROM ROYALTY, PUBLICATION etc.	16		
INTEREST EARNED	17		
OTHER INCOME	18	✓ 4,36,08,979.00	6,50,26,168.64
INCREASE/(DECREASE) IN STOCK OF FINISHED GOOD AND WORKS-IN-PROGRESS	19		
TOTAL(A)		1,02,23,24,947.00	75,59,68,319.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	20		
OTHER ADMINISTRATIVE EXPENSES etc.	21	✓ 4,26,74,153.00	2,92,56,402.00
EXPENDITURE ON GRANTS, SUBSIDIES etc.	22		
INTEREST	23		
DEPRECIATIONS(NET TOTAL AT THE YEAR-END-CORRESPONDING TO SCHEDULE B)	8	✓ 9,45,11,260.00	6,58,78,091.00
TOTAL(B)		13,71,85,413.00	9,51,34,493.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)	24	88,51,39,534.00	66,08,33,826.00
Contingent Liabilities and Notes on Accounts	25		

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FINANCIAL STATEMENTS (2015-16)

RAJASTHAN STATE CAMPA
RECEIPTS & PAYMENT A/C AS ON 31st March 2016

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
1. OPENING BALANCES			1. EXPENSES		
a) Cash in Hand	0.00		a) Establishment Expenses		
b) Loans and Advance	1351213.00	1540046.00	(Corresponding to Schedule 20)		
c) Bank Balances			b) Administrative Expenses	3,61,37,549.00	2,91,87,299.00
- In Current Accounts	631909674.84	515909828.20	(Corresponding to Schedule 21)		
- In Deposit Accounts					
- In Saving Accounts					
2. GRANTS RECEIVED			2. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
a) From Government of India					
b) From State Government	48,16,00,015.00	74,06,83,996.00			
c) Other sources		0.00			
3. INCOME ON INVESTMENT			3. INVESTMENTS AND DEPOSITS MADE		
a) Earmarked/Endowment fund			a) Out of Earmarked/Endowment fund		0
b) Own Fund (Oth. Investment)			b) Out of Own Fund (Oth. Investment)		
4. INTEREST RECEIVED			4. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
a) Bank Deposit			a) Purchase/Creation of Fixed Assets	94,40,49,839.00	66,07,00,699.00
b) Loans, Advances etc.			b) Expenditure on Capital Work in Progress		
5. OTHER INCOME	43608979	6,50,26,168.54	5. FINANCE CHARGES (INTEREST)		
6. AMOUNT BORROWED			6. OTHER PAYMENTS (SPECIFY)	131407.69	11153.00
			a) Advances Given		
			b) Income Tax		
7. ANY OTHER RECEIPTS			7. CLOSING BALANCES		
			a) Cash in Hand	0.00	0.00
			b) Loans and Advance	1429434.00	1351213.00
			c) Bank Balances	176721652.15	631909674.84
			- In Current Accounts		
			- In Deposit Accounts		
			- In Saving Accounts		
TOTAL	1158469881.84	1323160038.84	TOTAL	1158469881.84	1323160038.84



21.11.08
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FINANCIAL STATEMENTS (2016-17)

RAJASTHAN STATE CAMPA
BALANCE SHEET AS ON 31st March 2017

CORPUS CAPITAL, FUND AND LIABILITIES	SCH.	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	3,942,043,379.13	2,870,281,355.13
RESERVES & SURPLUS	2		
ENDOWMENT/EARMARKES FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5		
DEFERRED CREDIT LIABILITIES	6		
CURRENT LIABILITIES AND PROVISIONS	7	9,183,399.00	7,414,552.00
TOTAL		3,951,226,778.13	2,877,695,907.13
ASSETS			
FIXED ASSETS	8	3,456,926,198.29	2,699,348,216.29
INVESTMENTS-FROM ENDOWMENT FUNDS	9		
INVESTMENTS-OTHERS	10		
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	494,300,579.84	178,347,690.84
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		3,951,226,778.13	2,877,695,907.13
Significant Accounting Policies	24	0.00	0.00
Contingent Liabilities and Notes on Accounts	25		

21/10/22
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FINANCIAL STATEMENTS (2016-17)

RAJASTHAN STATE CAMPA

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MAR. 2017

INCOME	Sch.	Current Year	Previous Year
INCOME FROM SALES/SERVICES	12	-	-
GRANTS/SUBSIDIES	13	1,236,346,393.00	978,715,968.00
FEES/SUBSCRIPTIONS	14	-	-
INCOME FROM INVESTMENTS (INCOME ON INVEST. FROM EARMARKED/ENDOW. FUNDS TRANSFERRED TO FUNDS)	15	-	-
INCOME FROM ROYALTY, PUBLICATION etc.	16	-	-
INTEREST EARNED	17	-	-
OTHER INCOME	18	64,653,158.00	43,608,979.00
INCREASE/(DECREASE) IN STOCK OF FINISHED GOOD AND WORKS-IN-PROGRESS	19	-	-
TOTAL(A)		1,300,999,551.00	1,022,324,947.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	20	-	-
OTHER ADMINISTRATIVE EXPENSES etc.	21	373,990,963.00	42,674,153.00
EXPENDITURE ON GRANTS, SUBSIDIES etc.	22	-	-
INTEREST	23	-	-
DEPRECIATIONS(NET TOTAL AT THE YEAR-END-CORRESPONDING TO SCHEDULE 8)	8	119,784,291.00	94,511,260.00
TOTAL(B)		493,775,254.00	137,185,413.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)	24	807,224,297.00	885,139,534.00
Contingent Liabilities and Notes on Accounts	25	-	-

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FINANCIAL STATEMENTS (2016-17)

RAJASTHAN STATE CAMPA					
RECEIPTS & PAYMENT A/C AS ON 31st March 2017					
RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
1. OPENING BALANCES			1. EXPENSES		
a) Cash in Hand	0.00		a) Establishment Expenses	-	-
b) Loans and Advance	1429434.00	1351213.00	(Corresponding to Schedule 20)		
c) Bank Balances			a) Administrative Expenses / Grant transferred to capital	372,062,108.00	36,137,549.00
- In Savings Accounts / Flexi cum Saving Account	17672165.5	631909674.84	(Corresponding to Schedule 21)		
- In Deposit Accounts	-	-			
- In Current Accounts	-	-			
2. GRANTS RECEIVED			2. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
a) From Government of India	-	-			
b) Grant Received (Adhoc Campa)	1,500,840,000.00	481,600,015.00			
c) Other sources	-	0.00			
3. INCOME ON INVESTMENT			3. INVESTMENTS AND DEPOSITS MADE		
a) Earmarked/Endowment fund	-	-	a) Out of Earmarked/Endowment fund	-	0
b) Own Fund (Oth. Investment)	-	-	b) Out of Own Fund (Oth. Investment)	-	-
4. INTEREST RECEIVED			4. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
a) Bank Deposit	-	0.00	a) Purchase/Creation of Fixed Assets	877,478,161.00	944,049,839.00
b) Loans, Advances etc.	-	-	b) Expenditure on Capital Work in Progress	-	-
5. OTHER INCOME	64653158	43,608,979.00	5. FINANCE CHARGES (INTEREST)	-	-
6. AMOUNT BORROWED	-	-	6. OTHER PAYMENTS (SPECIFY)	9363.00	131407.69
7. ANY OTHER RECEIPTS	-	-	a) Advances Given		
			b) Income Tax		
			7. CLOSING BALANCES		
			a) Cash in Hand	0.00	0.00
			b) Loans and Advance	2075475.00	1429434.00
			c) Bank Balances		
			- In Savings Accounts / Flexi cum Saving Account	492019137.15	176721652.15
			- In Deposit Accounts	-	-
			- In Current Accounts	-	-
TOTAL	1743644244.15	1158469881.84	TOTAL	1743644244.15	1158469881.84



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FINANCIAL STATEMENTS (2017-18)

RAJASTHAN STATE CAMPA
BALANCE SHEET AS ON 31st March 2018

CORPUS CAPITAL, FUND AND LIABILITIES	SCH.	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	5,274,071,312.16	3,942,043,379.13
RESERVES & SURPLUS	2		
ENDOWMENT/EARMARKES FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5		
DEFERRED CREDIT LIABILITIES	6		
CURRENT LIABILITIES AND PROVISIONS	7	20,118,562.00	9,183,399.00
TOTAL		5,294,189,874.16	3,951,226,778.13
ASSETS			
FIXED ASSETS	8	4,736,557,117.29	3,456,926,198.29
INVESTMENTS-FROM ENDOWMENT FUNDS	9		
INVESTMENTS-OTHERS	10		
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	557,632,756.87	494,300,579.84
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
TOTAL		5,294,189,874.16	3,951,226,778.13
Significant Accounting Policies	24	0.00	0.00
Contingent Liabilities and Notes on Accounts	25		

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FINANCIAL STATEMENTS (2017-18)

RAJASTHAN STATE CAMPA
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MAR. 2018

INCOME	Sch.	Current Year	Previous Year
INCOME FROM SALES/SERVICES	12	-	-
GRANTS/SUBSIDIES	13	1,780,913,178.00	1,236,346,393.00
FEES/SUBSCRIPTIONS	14	-	-
INCOME FROM INVESTMENTS (INCOME ON INVEST. FROM EARMARKED/ENDOW. FUNDS TRANSFERRED TO FUNDS)	15	-	-
INCOME FROM ROYALTY, PUBLICATION etc.	16	-	-
INTEREST EARNED	17	-	-
OTHER INCOME	18	41,802,034.00	64,653,158.00
INCREASE/(DECREASE) IN STOCK OF FINISHED GOOD AND WORKS-IN-PROGRESS	19	-	-
TOTAL(A)		1,822,715,212.00	1,300,999,551.00
EXPENDITURE			
ESTABLISHMENT EXPENSES	20	-	-
OTHER ADMINISTRATIVE EXPENSES etc.	21	331,284,454.00	373,990,963.00
EXPENDITURE ON GRANTS, SUBSIDIES etc.	22	-	-
INTEREST	23	-	-
DEPRECIATIONS(NET TOTAL AT THE YEAR -END-CORRESPONDING TO SCHEDULE 8)	8	169,277,351.00	119,784,291.00
TOTAL(B)		500,561,805.00	493,775,254.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)	24	1,322,153,407.00	807,224,297.00
Contingent Liabilities and Notes on Accounts	25	-	-



मुख्य लेखाधिकारी
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FINANCIAL STATEMENTS (2017-18)

RAJASTHAN STATE CAMPA
RECEIPTS & PAYMENT A/C AS ON 31st March 2018

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
1. OPENING BALANCES			1. EXPENSES		
a) Cash in Hand	0.00		a) Establishment Expenses		
b) Loans and Advance	2075475.00	1429434.00	(Corresponding to Schedule 20)		
c) Bank Balances			a) Administrative Expenses / Grant transferred to capital	331,284,454.00	372,062,108.00
- In Savings Accounts / Flexi cum Saving Account	492019137.15	176721652.15	(Corresponding to Schedule 21)		
- In Deposit Accounts	-	-			
- In Current Accounts	-	-			
2. GRANTS RECEIVED			2. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
a) From Government of India	-	-			
b) Grant Received (Adhoc Campa)	1,790,045,000.00	1,500,840,000.00			
c) Other sources	-	0.00			
3. INCOME ON INVESTMENT			3. INVESTMENTS AND DEPOSITS MADE		
a) Earmarked/Endowment fund	-	-	a) Out of Earmarked/Endowment fund	-	0
b) Own Fund (Oth. Investment)	-	-	b) Out of Own Fund (Oth. Investment)	-	-
4. INTEREST RECEIVED			4. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
a) Bank Deposit	-	0.00	a) Purchase/Creation of Fixed Assets	1,437,259,558.07	877,478,161.00
b) Loans, Advances etc.	-	-	b) Expenditure on Capital Work in Progress	-	-
5. OTHER INCOME	41802034.00	64,653,158.00	5. FINANCE CHARGES (INTEREST)		
5. AMOUNT BORROWED	-	-	6. OTHER PAYMENTS (SPECIFY)		
			a) Advances Given	0.00	9363.00
			b) Income Tax		
7. ANY OTHER RECEIPTS	-	-	7. CLOSING BALANCES		
			a) Cash in Hand	0.00	0.00
			b) Loans and Advance	2299837.00	2075475.00
			c) Bank Balances		
			- In Savings Accounts / Flexi cum Saving Account	555097797.08	492019137.15
			- In Deposit Accounts	-	-
			- In Current Accounts	-	-
TOTAL	2325941646.15	1743644244.15	TOTAL	2325941646.15	1743644244.15



म.प्र.स.
मुख्य लेखाधिकारी
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प्रबंधन और योजना प्राधिकरण

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White stork - Tal Chhapar Wildlife Sanctuary, Churu

Outer Back Photo : *Butea monosperma* - Ranthambhore National Park, Sawai Madhopur

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